

COMPARATIVO DE INGRESOS NOVIEMBRE 2009 - NOVIEMBRE 2010 Y ACUMULADO A DICIEMBRE 2010

| INGRESOS 2010 | NOVIEMBRE | | VARIACION | ACUMULADOS NOVIEMBRE | | VARIACION |
|--|-----------------------|-----------------------|------------------------|-------------------------|-------------------------|---------------------------------|
| | 2009 | 2010 | | 2009 | 2010 | |
| IMPUESTOS | 23,261,249.46 | 33,282,510.74 | 10,021,261 | 629,448,078.66 | 684,709,921.89 | 55,261,843 8.78% |
| ESPECTACULOS PUBLICOS | 168,823.00 | 288,364.40 | 119,541 | 2,938,284.03 | 1,107,384.14 | (1,830,900) -62.31% |
| PREDIAL | 5,774,509.84 | 11,324,083.17 | 5,549,573 | 406,647,747.52 | 444,821,476.83 | 38,173,729 9.39% |
| REZAGOS PREDIAL | 6,026,732.27 | 5,096,504.71 | (930,228) | 69,758,932.98 | 78,746,374.10 | 8,987,441 12.88% |
| IMPUESTO UNIVERSITARIO | 648,400.57 | 1,059,804.92 | 411,404 | 21,080,310.10 | 22,864,958.15 | 1,784,648 8.47% |
| REZAGO DE IMPUESTO UNIVERSITARIO | 224,270.06 | 197,855.78 | (26,414) | 2,682,074.50 | 3,079,900.50 | 397,826 14.83% |
| FIDEICOMISO C.C. PASO DEL NORTE | 28,536.65 | 109,646.01 | 81,109 | 5,353,900.27 | 6,335,657.48 | 981,757 18.34% |
| REZAGOS FIDEICOMISO C.C. PASO DEL NORTE | 16,568.85 | 27,040.24 | 10,471 | 377,208.93 | 670,833.40 | 293,624 77.84% |
| TRASLACION DE DOMINIO | 10,370,333.24 | 15,178,211.51 | 4,807,878 | 120,589,990.64 | 127,080,238.47 | 6,490,248 5.38% |
| PAVIMENTACION | 3,074.98 | 1,000.00 | (2,075) | 19,629.69 | 3,098.82 | (16,531) -84.21% |
| DERECHOS | 10,460,224.17 | 19,470,584.72 | 9,010,360.55 | 243,122,451.08 | 269,864,350.50 | 26,741,899 11.00% |
| ALINEAMIENTO DE PREDIO | 3,277.04 | 8,619.01 | 5,342 | 83,298.34 | 38,142.05 | (45,156) -54.21% |
| NUMERO OFICIAL | 31,592.20 | 18,387.20 | (13,205) | 285,179.20 | 230,098.57 | (55,081) -19.31% |
| LICENCIAS DE CONSTRUCCION | 918,430.81 | 1,581,132.75 | 662,702 | 16,529,821.71 | 12,473,715.72 | (4,056,106) -24.54% |
| EQUIPAMIENTO E INFRA. MUNICIPAL | 304,220.83 | 24,075.74 | (280,145) | 1,661,246.93 | 460,646.69 | (1,200,600) -72.27% |
| LIMPIEZA DE TERRENOS BALDIOS | - | - | - | 3,906.00 | - | (3,906) N/A |
| DEMOLICION DE FINCAS | 5,300.37 | 7,513.76 | 2,213 | 196,456.58 | 544,022.43 | 347,566 176.92% |
| INSCRIPCION Y REVALIDACION DE PERITO CONSTRUCTOR | 1,863.20 | 1,723.80 | (139) | 46,387.10 | 19,306.56 | (27,081) -58.38% |
| AUTORIZACION DE OBRAS DE URBANIZACION | 118,086.22 | 5,577.64 | (112,509) | 2,399,385.44 | 2,356,053.02 | (43,332) -1.81% |
| UTILIZACION DE AREAS PUBLICAS MUNICIPALES Y USO DE SUELO | 256,628.40 | 171,633.02 | (84,995) | 6,120,644.70 | 2,664,621.31 | (3,456,023) -56.47% |
| COLOCACION DE ANUNCIOS | 131,520.00 | 257,564.45 | 126,044 | 4,150,377.04 | 6,138,206.51 | 1,987,829 47.90% |
| LICENCIAS PARA FUNCIONAMIENTO DE NEGOCIOS | 645,820.20 | 482,086.18 | (163,734) | 9,783,862.77 | 7,837,867.26 | (1,945,996) -19.89% |
| LEVANTAMIENTOS TOPOGRAFICOS, ACTOS DE FUSION | 81,245.18 | 24,815.48 | (56,430) | 2,432,756.48 | 4,053,829.82 | 1,621,073 66.64% |
| DICTAMENES ECOLOGICOS | 497,598.10 | 440,395.85 | (57,202) | 7,595,463.23 | 7,723,516.43 | 128,053 1.69% |
| SERVICIO DE BOMBEROS Y RESCATE | 88,029.10 | 53,437.80 | (34,591) | 386,105.12 | 350,155.18 | (35,950) -9.31% |
| SERVICIOS EN LOS RASTROS MUNICIPALES | 571,952.94 | 673,220.31 | 101,267 | 7,878,715.05 | 6,934,407.37 | (944,308) -11.99% |
| SERVICIO PUBLICO DE ALUMBRADO | 3,855,382.68 | 13,098,879.67 | 9,243,497 | 125,880,356.15 | 165,844,805.00 | 39,964,449 31.75% |
| ASEO Y RECOLECCION DE BASURA | 493,430.65 | 417,420.55 | (76,010) | 3,340,728.01 | 1,840,968.00 | (1,499,760) -44.89% |
| LEGALIZACION DE FIRMAS, CERTIFICACIONES Y EXP. DE DOC. MPALES. | 190,906.08 | 186,218.68 | (4,687) | 5,949,426.70 | 5,227,743.24 | (721,683) -12.13% |
| USO DE LA VIA PUBLICA PARA COMERCIANTES AMBULANTES | 389,515.53 | 373,972.83 | (15,543) | 24,209,283.20 | 21,253,133.82 | (2,956,149) -12.21% |
| INSPECCIONES | 212,567.97 | 91,413.01 | (121,155) | 5,555,077.48 | 5,641,198.12 | 86,121 1.55% |
| OCCUPACION DE VIA PUBLICA PARA ESTAC. DE VEHICULOS | 753,887.17 | 620,934.75 | (132,952) | 9,548,207.93 | 7,998,404.08 | (1,549,804) -16.23% |
| LICENCIAS POR APERTURA Y FUNCIONAMIENTO DE NEGOCIOS | 79,661.56 | 41,532.20 | (38,129) | 525,564.56 | 1,805,025.60 | 1,279,461 243.45% |
| TITULOS DE PROPIEDAD EXP. POR ASENTAMIENTOS HUMANOS | 176,413.00 | 92,808.41 | (83,605) | 1,157,663.83 | 956,328.17 | (201,336) -17.39% |
| DERECHOS DIVERSOS | 33,000.00 | 2,586.00 | (30,414) | 463,000.00 | 41,516.50 | (421,484) -91.03% |
| SERVICIOS DE LA DIRECCION DE TRANSITO | 235,073.68 | 440,557.56 | 205,484 | 3,022,354.24 | 3,529,324.42 | 506,970 16.77% |
| CEMENTERIOS MUNICIPALES | 384,821.26 | 354,078.07 | (30,743) | 3,917,183.29 | 3,901,314.63 | (15,869) -0.41% |
| PRODUCTOS | 2,421,711.05 | 2,288,763.70 | (132,957.35) | 24,499,029.31 | 28,115,130.92 | 3,616,102 14.76% |
| ENAJENACION DE TERRENOS MUNICIPALES | 962,205.96 | 1,635,288.51 | 873,082.55 | 10,954,031.29 | 13,694,087.51 | 2,740,056 25.01% |
| RENDIMIENTOS FINANCIEROS | 1,207,342.70 | 196,827.21 | (1,010,515.49) | 10,159,590.99 | 11,436,709.30 | 1,277,118 12.57% |
| EXPLOTACION DE BIENES MUNICIPALES | 251,358.18 | 251,982.38 | 624.20 | 3,338,813.77 | 2,941,834.19 | (396,980) -11.89% |
| OTROS PRODUCTOS | 804.21 | 4,655.60 | 3,851.39 | 46,593.26 | 42,499.92 | (4,093) -8.79% |
| APROVECHAMIENTOS | 20,032,433.26 | 27,689,694.40 | 7,657,261.14 | 238,556,868.58 | 274,370,056.01 | 35,813,187 15.01% |
| RECARGOS | 1,997,479.32 | 1,717,320.65 | (280,158.67) | 24,293,946.05 | 27,250,493.83 | 2,956,548 12.17% |
| GASTOS DE EJECUCION Y COBRANZA | 899,167.78 | 1,217,054.51 | 317,886.73 | 6,216,386.11 | 5,950,368.34 | (266,018) -4.28% |
| MULTAS | 10,223,980.76 | 12,494,362.99 | 2,270,382.23 | 116,066,539.48 | 132,745,501.95 | 16,678,962 14.37% |
| MULTAS FEDERALES | 277,028.65 | 179,229.84 | (97,798.81) | 1,597,018.15 | 1,631,519.15 | 34,501 2.16% |
| REINTEGRO AL PRESUPUESTO DE EGRESOS | 29,370.59 | 73,258.84 | 43,888.25 | 417,869.53 | 710,619.00 | 292,749 70.06% |
| SERVICIOS MEDICOS AL PERSONAL | 2,802,442.02 | 2,735,881.40 | (66,560.62) | 27,525,520.70 | 29,515,713.46 | 1,990,193 7.23% |
| SERVICIOS DE POLICIA ESPECIAL | 2,638,527.96 | 3,858,089.53 | 1,219,561.57 | 27,926,419.51 | 38,046,248.39 | 10,119,829 36.24% |
| APROVECHAMIENTOS DIVERSOS | 791,936.18 | 1,091,801.64 | 299,865.46 | 9,893,399.95 | 9,619,352.70 | (274,047) -2.77% |
| SOCORRO DE LEY | 364,500.00 | 4,320,495.00 | 3,955,995.00 | 23,741,595.00 | 26,986,875.00 | 3,245,280 13.67% |
| DONATIVOS, HERENCIAS, LEGADOS Y SUBSIDIOS | 8,000.00 | 2,200.00 | (5,800.00) | 876,788.00 | 1,913,270.00 | 1,036,482 118.21% |
| INTERESES POR PRORROGAS PARA PAGO DE CREDITOS | - | - | - | 1,386.10 | 94.19 | (1,292) -93.20% |
| INGRESOS PROPIOS DE TESORERIA | 56,176,617.94 | 82,731,543.56 | 26,556,925.62 | 1,136,626,427.63 | 1,257,059,459.32 | 121,433,032 10.69% |
| PARTICIPACIONES | 126,921,472.33 | 129,381,740.85 | 2,460,268.52 | 1,407,044,552.49 | 1,375,211,894.48 | (31,832,658) -2.26% |
| FONDO GENERAL DE PARTICIPACIONES | 41,899,946.27 | 38,745,162.63 | (3,154,783.64) | 376,654,305.28 | 388,577,201.97 | 9,922,897 2.63% |
| FONDO DE FOMENTO MUNICIPAL | 5,559,859.54 | 7,274,711.14 | 1,714,851.60 | 59,643,280.36 | 67,500,166.44 | 7,856,886 13.17% |
| TENENCIA Y USO DE VEHICULO | 389,476.69 | 410,752.77 | 21,276.08 | 21,881,164.49 | 18,133,024.30 | (3,748,140) -17.13% |
| IMPUESTO ESP. S/PRODUCCION Y SERVICIOS | 1,462,888.69 | 1,513,977.91 | 51,089.22 | 13,411,694.49 | 11,404,642.73 | (2,007,052) -14.96% |
| IMPUESTO SOBRE AUTOMOVILES NUEVOS | 458,505.85 | 338,940.04 | (119,565.81) | 5,946,175.65 | 5,889,378.72 | (56,797) -0.96% |
| FONDO ADICIONAL ANUAL | 5,380,981.21 | 5,870,085.89 | 489,104.68 | 69,456,407.92 | 69,072,765.27 | (383,643) -0.55% |
| PARTICIPACION ADUANA 0.136% | 5,353,019.00 | 6,615,239.00 | 1,262,220.00 | 64,265,958.00 | 81,480,635.00 | 17,214,677 26.79% |
| PARTICIPACION CAPUFE | 1,294,133.98 | 1,279,447.09 | (14,686.89) | 12,590,968.26 | 14,035,045.32 | 1,444,077 11.47% |
| GASOLINA Y DIESEL 70% | 3,394,358.96 | 3,051,611.02 | (342,747.94) | 31,247,947.75 | 36,895,741.31 | 5,647,794 18.07% |
| GASOLINA Y DIESEL 30% | 784,861.73 | 705,609.73 | (79,252.00) | 7,225,316.13 | 8,531,229.52 | 1,305,913 18.07% |
| FONDO DE FISCALIZACION | 1,769,948.03 | 2,238,341.45 | 468,393.42 | 16,798,366.83 | 18,845,146.55 | 2,046,780 12.18% |
| FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL | 15,709,204.35 | 16,202,413.17 | 493,208.82 | 251,529,793.56 | 162,024,139.62 | (89,505,654) -35.58% |
| FONDO DE APORTACION PARA EL FORTAL. MUNICIPAL | 43,468,288.03 | 45,135,449.01 | 1,667,160.98 | 476,393,173.77 | 494,822,777.73 | 18,429,604 3.87% |
| INGRESOS EXTRAORDINARIOS | 85,000,000.00 | - | - | 188,657,617.28 | 66,174,617.00 | (122,483,000.28) -64.93% |
| SUMAN INGRESOS | 268,097,090.27 | 212,113,284.41 | (55,983,805.86) | 2,731,328,597.40 | 2,698,446,970.80 | (32,881,626.60) -1.20% |

