

COMPARATIVO INGRESOS PROPIOS Y PARTICIPACIÓN POR TIPO DE CONTRIBUCIÓN

INGRESOS 2015	D I C I E M B R E				A C U M U L A D O S		D I C I E M B R E	
	2014		2015		2014		2015	
IMPUESTOS	77,751,113.22	27.62%	95,632,537.48	30.29%	882,797,349.89	24.61%	964,510,702.04	23.61%
APORTACIONES DE SEGURIDAD SOCIAL	3,660,707.22	1.30%	3,587,482.84	1.14%	40,335,183.55	1.12%	44,285,127.59	1.08%
DERECHOS	25,991,102.82	9.23%	31,815,204.92	10.08%	357,249,871.30	9.96%	457,937,859.47	11.21%
PRODUCTOS	4,700,890.07	1.67%	3,466,824.92	1.10%	49,541,963.47	1.38%	38,711,682.69	0.95%
APROVECHAMIENTOS	28,637,698.81	10.17%	24,777,117.81	7.85%	217,143,784.54	6.05%	249,610,741.73	6.11%
INGRESOS PROPIOS DE TESORERIA	140,741,512.14	50.00%	159,279,167.97	50.45%	1,547,068,152.75	43.14%	1,755,056,113.52	42.96%
PARTICIPACIONES	140,765,653.91	50.00%	149,316,204.89	47.29%	2,039,369,134.75	56.86%	2,254,035,134.40	55.17%
INGRESOS EXTRAORDINARIOS	0.00	0.00%	7,135,411.00	2.26%	0.00	0.00%	76,204,354.00	1.87%
SUMAN INGRESOS	281,507,166.05	100.00%	315,730,783.86	100.00%	3,586,437,287.50	100.00%	4,085,295,601.92	100.00%