

ESTADO DE RESULTADOS	Acumulados al 31 de Diciembre											MARZO
	INGRESOS	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
IMPUESTOS		668,313,456.46	747,457,621.76	745,644,329.04	682,625,792.19	729,856,903.83	721,455,426.23	888,819,523.43	947,498,251.27	882,797,349.89	964,510,702.04	605,560,557.88
APORTACIONES DE SEGURIDAD SOCIAL		-	-	-	-	-	-	33,262,932.75	36,505,084.72	40,335,183.55	44,285,127.59	11,366,598.06
DERECHOS		282,421,318.96	320,368,488.68	347,917,598.28	251,389,171.12	286,001,255.44	244,667,145.98	334,395,057.87	340,894,643.98	357,249,871.30	457,937,859.47	118,812,688.43
PRODUCTOS		119,774,100.29	166,407,262.77	39,627,287.68	37,450,527.04	31,063,785.37	29,930,286.53	32,269,875.73	31,961,936.27	49,541,963.47	38,711,682.69	29,894,213.93
APROVECHAMIENTOS		334,886,305.59	270,060,648.01	259,730,235.47	265,527,501.61	317,463,753.95	302,177,336.05	191,801,452.92	156,119,849.79	217,143,784.54	249,610,741.73	45,759,326.90
INGRESOS PROPIOS DE TESORERIA		1,405,395,181.30	1,504,294,021.22	1,392,919,450.47	1,236,992,991.96	1,364,385,698.59	1,298,230,194.79	1,480,548,842.70	1,512,979,766.03	1,547,068,152.75	1,755,056,113.52	811,393,385.20
PARTICIPACIONES		1,080,431,749.95	1,127,770,683.54	1,292,520,352.99	1,516,132,693.30	1,479,637,656.09	1,592,319,638.69	1,624,937,724.32	1,772,698,001.67	2,039,369,134.75	2,254,035,134.40	534,479,807.45
INGRESOS EXTRAORDINARIOS		-	-	-	408,825,383.00	66,174,617.00	-	-	-	-	76,204,354.00	0.00
SUMAN INGRESOS		2,485,826,931.25	2,632,064,704.76	2,685,439,803.46	3,161,951,068.26	2,910,197,971.68	2,890,549,833.48	3,105,486,567.02	3,285,677,767.70	3,586,437,287.50	4,085,295,601.92	1,345,873,192.65
EGRESOS												
SEGURIDAD PUBLICA		681,420,841.53	643,762,334.68	832,943,343.06	876,274,991.82	824,660,760.61	773,857,055.65	810,886,818.92	785,997,250.26	910,350,866.18	985,617,741.06	185,164,481.82
GESTION EDILICIA Y GOBIERNO		71,664,260.24	77,692,734.46	90,419,881.91	97,372,147.77	75,431,567.23	78,009,299.73	80,951,919.28	83,195,236.59	90,149,563.22	91,530,325.57	20,360,716.77
RELACIONES INTERGUBERNAMENTALES		31,743,885.33	38,510,192.86	36,941,457.63	38,444,430.77	33,957,615.25	36,057,465.20	39,017,489.78	53,124,495.82	48,076,646.10	51,861,855.43	23,392,243.58
COMUNICACION Y RELACION GOBIERNO SOCIEDAD		28,581,362.12	29,327,465.82	30,264,054.12	87,272,717.18	35,770,407.05	37,912,789.97	35,275,764.83	40,107,222.55	41,529,317.80	37,216,819.09	8,936,253.86
GESTION URBANA		952,700,342.69	1,116,223,982.03	924,599,187.25	982,710,876.98	833,460,365.95	967,728,065.38	974,342,555.96	1,134,576,216.54	1,261,090,231.28	1,597,773,296.38	257,471,376.02
GESTION SOCIAL		489,302,607.78	528,867,510.24	598,581,380.69	991,257,974.59	647,437,733.06	638,633,769.60	720,431,849.62	806,399,080.76	830,153,937.99	908,956,843.47	201,855,717.53
GESTION ADMINISTRATIVA		215,690,278.60	172,372,138.75	209,851,003.34	213,546,346.63	469,280,257.44	220,033,149.83	215,860,511.70	230,034,793.90	287,768,047.97	268,226,701.15	61,028,262.72
GESTION DEL DESARROLLO		14,639,031.54	13,724,366.91	19,083,324.85	20,305,592.54	18,451,760.25	19,518,898.21	19,931,496.34	18,103,853.31	28,989,863.47	24,725,339.91	4,922,900.80
SERVICIOS DE LA DEUDA		-	-	-	14,593,526.70	22,842,669.90	16,650,834.70	13,487,842.92	9,822,614.38	6,014,550.76	3,279,912.52	459,223.22
SUMAN EGRESOS		2,485,742,609.83	2,620,480,725.75	2,742,683,632.85	3,321,778,604.98	2,961,293,136.74	2,788,401,328.27	2,910,186,249.35	3,161,360,764.11	3,504,123,024.77	3,969,188,834.58	763,591,176.32
SUPERAVIT DEL EJERCICIO		84,321.42	11,583,979.01	(57,243,829.39)	(159,827,536.72)	(51,095,165.06)	102,148,505.21	195,300,317.67	124,317,003.59	82,314,262.73	116,106,767.34	582,282,016.33