



INGRESOS	DICIEMBRE 2008				ACUMULADO DICIEMBRE 2008				LEY TOTAL	Avance Ley
	LEY	%	REAL	%	LEY	%	REAL	%		
<b>IMPUESTOS</b>	<b>40,547,335.14</b>	<b>44.17%</b>	<b>51,337,464.85</b>	<b>45.77%</b>	<b>738,413,897.00</b>	<b>52.87%</b>	<b>745,644,329.04</b>	<b>53.53%</b>	<b>738,413,897.00</b>	<b>100.98%</b>
ESPECTACULOS PUBLICOS	140,000.00	0.15%	253,026.00	0.23%	3,700,000.00	0.26%	6,773,136.11	0.49%	3,700,000.00	183.06%
PREDIAL	4,372,277.20	4.76%	20,240,081.64	18.04%	387,000,000.00	27.71%	413,969,048.64	29.72%	387,000,000.00	106.97%
REZAGOS PREDIAL	3,334,396.35	3.63%	17,124,979.56	15.27%	98,000,000.00	7.02%	96,081,523.64	6.90%	98,000,000.00	98.04%
IMPUESTO UNIVERSITARIO	2,190,251.63	2.39%	1,272,889.08	1.13%	25,000,000.00	1.79%	24,330,268.15	1.75%	25,000,000.00	97.32%
REZAGOS IMPUESTO UNIVERSITARIO	272,255.74	0.30%	625,153.13	0.56%	3,783,000.00	0.27%	3,613,486.54	0.26%	3,783,000.00	95.52%
FIDEICOMISO C.C. PASO DEL NORTE	180,369.53	0.20%	125,049.27	0.11%	5,160,000.00	0.37%	4,992,194.01	0.36%	5,160,000.00	96.75%
REZAGOS FIDEICOMISO C.C. PASO DEL NORTE	24,996.61	0.03%	38,290.70	0.03%	383,514.00	0.03%	325,804.18	0.02%	383,514.00	84.95%
TRASLACION DE DOMINIO	30,000,000.00	32.68%	11,649,664.71	10.39%	215,000,000.00	15.39%	195,442,472.36	14.03%	215,000,000.00	90.90%
PAVIMENTACION	32,788.08	0.04%	8,330.76	0.01%	387,383.00	0.03%	116,395.41	0.01%	387,383.00	30.05%
<b>DERECHOS</b>	<b>23,156,160.48</b>	<b>25.22%</b>	<b>31,694,745.77</b>	<b>28.25%</b>	<b>318,748,790.00</b>	<b>22.82%</b>	<b>347,917,598.28</b>	<b>24.98%</b>	<b>318,748,790.00</b>	<b>109.15%</b>
ALINEAMIENTO DE PREDIO	23,363.45	0.03%	2,440.16	0.00%	267,180.34	0.02%	113,814.68	0.01%	267,180.34	42.60%
NUMERO OFICIAL	125,212.90	0.14%	32,448.62	0.03%	1,015,503.20	0.07%	429,826.57	0.03%	1,015,503.20	42.33%
LICENCIAS DE CONTRUCCION	4,127,144.83	4.50%	5,352,166.38	4.77%	60,076,663.41	4.30%	48,084,311.99	3.45%	60,076,663.41	80.04%
EQUIP. E INFRA. MUNICIPAL	98,918.22	0.11%	12,280.82	0.01%	2,312,148.74	0.17%	1,644,971.98	0.12%	2,312,148.74	71.14%
LIMPIEZA DE TERRENOS BALDIOS	-	0.00%	-	0.00%	-	0.00%	628.00	0.00%	-	N.A
DEMOLICION DE FINCAS	19,237.96	0.02%	8,393.06	0.01%	243,751.07	0.02%	241,205.71	0.02%	243,751.07	98.96%
INSCRIPCION Y REVALIDACION DE PERITO CONSTRUCTOR	4,109.59	0.00%	1,893.24	0.00%	32,078.86	0.00%	33,657.60	0.00%	32,078.86	104.92%
AUTORIZACION DE OBRAS DE URBANIZACION	858,948.23	0.94%	50,394.28	0.04%	9,064,847.05	0.65%	5,263,059.92	0.38%	9,064,847.05	58.06%
UTILIZACION DE AREAS PUB. MPALES. Y USO DE SUELO	173,206.49	0.19%	345,568.88	0.31%	4,553,259.28	0.33%	9,352,720.87	0.67%	4,553,259.28	205.41%
COLOCACION DE ANUNCIOS	189,446.00	0.21%	65,632.32	0.06%	4,617,634.42	0.33%	3,291,830.29	0.24%	4,617,634.42	71.29%
LICENCIAS PARA FUNCIONAMIENTO DE NEGOCIOS	595,709.01	0.65%	313,568.32	0.28%	10,500,580.62	0.75%	8,968,573.68	0.64%	10,500,580.62	85.41%
LEVANTAMIENTOS TOPOGRAFICOS, ACTOS DE FUSION	433,933.12	0.47%	58,965.36	0.05%	6,279,928.69	0.45%	4,225,354.34	0.30%	6,279,928.69	67.28%
DICTAMENES ECOLOGICOS	400,889.30	0.44%	292,526.03	0.26%	8,035,217.20	0.58%	6,388,457.43	0.46%	8,035,217.20	79.51%
SERVICIO DE BOMBEROS Y RESCATE	31,110.80	0.03%	24,717.30	0.02%	461,532.86	0.03%	434,330.22	0.03%	461,532.86	94.11%
SERVICIOS EN LOS RASTROS MUNICIPALES	1,405,940.09	1.53%	1,051,805.82	0.94%	12,413,070.99	0.89%	11,812,870.82	0.85%	12,413,070.99	95.16%
SERVICIO PUBLICO DE ALUMBRADO	11,058,372.25	12.05%	19,727,029.05	17.59%	129,000,000.00	9.24%	175,012,710.75	12.56%	129,000,000.00	135.67%
ASEO Y RECOLECCION DE BASURA	511,919.86	0.56%	508,660.23	0.45%	9,157,144.00	0.66%	5,449,105.46	0.39%	9,157,144.00	59.51%
LEGALIZACION DE FIRMAS, CERTIFICACIONES Y EXP.	560,866.67	0.61%	409,154.46	0.36%	8,075,630.93	0.58%	7,274,687.77	0.52%	8,075,630.93	90.08%
USO DE LA VIA PUBLICA PARA COMERCIANTES AMB.	274,853.26	0.26%	716,656.44	0.64%	21,831,809.07	1.56%	23,882,176.79	1.71%	21,831,809.07	109.39%
INSPECCIONES	325,000.00	0.35%	100,542.71	0.09%	8,345,000.00	0.60%	8,050,473.16	0.58%	8,345,000.00	96.47%
OCUPACION DE VIA PUBLICA PARA ESTAC. DE VEHICULOS	1,051,500.00	1.15%	873,431.42	0.78%	13,442,700.00	0.96%	11,519,682.46	0.83%	13,442,700.00	85.89%
LICENCIAS POR APERTURA Y FUNC. DE NEG.	37,250.00	0.04%	17,496.54	0.02%	713,250.00	0.05%	444,974.90	0.03%	713,250.00	62.39%
TITULOS DE PROPIEDAD EXP. POR ASENTA. HUMANOS	126,927.32	0.14%	113,420.39	0.10%	1,523,127.84	0.11%	1,377,527.71	0.10%	1,523,127.84	90.44%
DERECHOS DIVERSOS	10,000.00	0.01%	31,000.00	0.03%	221,000.00	0.02%	834,000.00	0.06%	221,000.00	377.38%
SERVICIOS DE LA DIRECCION DE TRANSITO	451,963.67	0.49%	1,205,402.68	1.07%	3,569,622.47	0.26%	9,987,779.32	0.72%	3,569,622.47	279.80%
CEMENTERIOS MUNICIPALES	300,337.46	0.33%	379,151.26	0.34%	2,996,108.96	0.21%	3,798,865.86	0.27%	2,996,108.96	126.79%
<b>PRODUCTOS</b>	<b>3,140,932.35</b>	<b>3.42%</b>	<b>2,993,376.99</b>	<b>2.67%</b>	<b>43,206,436.00</b>	<b>3.09%</b>	<b>39,627,287.68</b>	<b>2.84%</b>	<b>43,206,436.00</b>	<b>91.72%</b>
ENAJENACION DE TERRENOS MUNICIPALES	1,235,193.47	1.35%	643,131.24	0.57%	15,970,431.28	1.14%	14,143,768.72	1.02%	15,970,431.28	88.56%
RENDIMIENTOS FINANCIEROS	1,636,284.97	1.78%	1,972,793.01	1.76%	23,217,358.00	1.66%	20,927,131.84	1.50%	23,217,358.00	90.14%
EXLOTACION DE BIENES MUNICIPALES	269,453.91	0.29%	367,464.17	0.33%	4,018,646.72	0.29%	4,479,375.17	0.32%	4,018,646.72	111.46%
OTROS PRODUCTOS	-	0.00%	9,988.57	0.01%	-	0.00%	77,011.95	0.01%	-	N.A
<b>APROVECHAMIENTOS</b>	<b>24,962,083.88</b>	<b>27.19%</b>	<b>26,149,186.55</b>	<b>23.31%</b>	<b>296,232,392.00</b>	<b>21.21%</b>	<b>259,730,235.47</b>	<b>18.65%</b>	<b>296,232,392.00</b>	<b>87.68%</b>
RECARGOS	4,291,063.25	4.67%	2,197,754.67	1.96%	25,504,567.91	1.83%	33,224,006.61	2.39%	25,504,567.91	130.27%
GASTOS DE EJECUCION Y COBRANZA	258,772.47	0.28%	2,993,311.24	2.67%	2,281,592.00	0.16%	2,298,758.70	0.67%	2,281,592.00	407.56%
MULTAS	13,444,980.41	14.64%	10,831,645.73	9.66%	155,561,482.15	11.14%	111,728,788.89	8.02%	155,561,482.15	71.82%
MULTAS FEDERALES	185,000.00	0.20%	163,080.41	0.15%	2,220,000.00	0.16%	3,832,881.73	0.28%	2,220,000.00	172.65%
REINTEGRO AL PRESUPUESTO DE EGRESOS	135,466.40	0.15%	25,130.10	0.02%	607,494.85	0.04%	2,080,680.95	0.02%	607,494.85	46.20%
SERVICIOS MEDICOS AL PERSONAL	2,337,909.06	2.55%	2,296,130.13	2.05%	27,139,643.00	1.94%	34,482,654.56	2.48%	27,139,643.00	127.06%
SERVICIOS DE POLICIA ESPECIAL	2,649,439.00	2.89%	2,962,421.27	2.64%	31,473,048.00	2.25%	34,177,637.42	2.45%	31,473,048.00	108.59%
APROVECHAMIENTOS DIVERSOS	1,089,105.34	1.19%	917,538.13	0.82%	25,277,623.00	1.81%	9,920,603.01	0.71%	25,277,623.00	39.25%
SOCORRO DE LEY	562,800.00	0.61%	3,732,980.00	3.33%	22,457,730.00	1.61%	22,440,174.00	1.61%	22,457,730.00	99.75%
DONATIVOS, HERENCIAS, LEGADOS Y SUBSIDIOS	-	0.00%	28,900.00	0.03%	3,616,880.00	0.26%	372,969.59	0.03%	3,616,880.00	10.31%
INTERESES POR PRORROGAS PARA PAGO DE CREDITOS	7,547.95	0.01%	294.87	0.00%	92,331.09	0.01%	9,514.01	0.00%	92,331.09	10.30%
<b>INGRESOS PROPIOS DE TESORERIA</b>	<b>91,806,511.85</b>	<b>100.00%</b>	<b>112,174,774.16</b>	<b>100.00%</b>	<b>1,396,601,515.00</b>	<b>100.00%</b>	<b>1,392,919,450.47</b>	<b>100.00%</b>	<b>1,396,601,515.00</b>	<b>99.74%</b>
<b>PARTICIPACIONES</b>	<b>87,775,685.50</b>	<b>100.00%</b>	<b>-1,438,748.65</b>	<b>100.00%</b>	<b>1,348,489,467.00</b>	<b>100.00%</b>	<b>1,292,520,352.99</b>	<b>100.00%</b>	<b>1,348,489,467.00</b>	<b>95.85%</b>
FONDO GENERAL DE PARTICIPACIONES	28,511,270.37	32.48%	27,811,097.89	-1933.01%	386,266,200.00	28.64%	418,015,134.34	32.34%	386,266,200.00	108.22%
FONDO DE FOMENTO MUNICIPAL	5,169,885.75	5.89%	4,744,002.77	-329.73%	65,405,120.00	4.85%	71,929,406.24	5.57%	65,405,120.00	109.98%
TENENCIA Y USO DE VEHICULO	692,942.70	0.79%	459,002.60	-31.90%	22,953,000.00	1.70%	21,613,196.04	1.67%	22,953,000.00	94.16%
IMPUESTO ESP. S/PRODUCCION Y SERVICIOS	926,612.49	1.06%	1,149,961.51	-79.93%	11,463,384.00	0.85%	13,608,427.33	1.05%	11,463,384.00	118.71%
IMPUESTO SOBRE AUTOMOVILES NUEVOS	723,417.25	0.82%	595,503.12	-41.39%	10,274,200.00	0.76%	9,005,531.16	0.70%	10,274,200.00	87.65%
FONDO ADICIONAL ANUAL	6,962,260.94	7.93%	6,430,851.00	-446.98%	79,731,531.00	5.91%	79,943,243.35	6.19%	79,731,531.00	100.27%
PARTICIPACION ADUANA 0.136%	-	0.00%	5,822,562.00	-404.70%	70,000,000.00	5.19%	82,695,652.00	6.40%	70,000,000.00	118.14%
PARTICIPACION CAPUFE	-	0.00%	549,606.04	-38.20%	17,400,000.00	1.29%	14,224,413.13	1.10%	17,400,000.00	81.75%
GASOLINA Y DIESEL	1,073,989.23	1.22%	2,348,942.14	-163.26%	12,893,028.00	0.96%	12,191,012.31	0.94%	12,893,028.00	94.56%
FONDO DE FISCALIZACION	1,715,687.78	1.95%	1,377,178.47	-95.72%	20,596,492.00	1.53%	18,638,799.07	1.44%	20,596,492.00	90.50%
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	-	0.00%	(94,437,750.06)	6563.88%	151,592,727.00	11.24%	57,154,976.36	4.42%	151,592,727.00	37.70%
FONDO DE APORTACION PARA EL FORTAL. MUNICIPAL	41,999,618.99	47.85%	41,710,293.87	-2899.07%	499,913,785.00	37.07%	493,500,561.66	38.18%	499,913,785.00	98.72%
<b>TOTAL GLOBAL</b>	<b>179,582,197.35</b>		<b>110,736,025.51</b>		<b>2,745,090,982.00</b>		<b>2,685,439,803.46</b>		<b>2,745,090,982.00</b>	<b>97.83%</b>