



INGRESOS	DICIEMBRE 2007				ACUMULADO DICIEMBRE 2007				LEY TOTAL	Avance Ley
	LEY	%	REAL	%	LEY	%	REAL	%		
IMPUESTOS	58,405,377.19	52.75%	43,662,344.20	52.20%	678,100,000.00	51.84%	747,457,621.76	49.69%	678,100,000.00	110.23%
ESPECTACULOS PUBLICOS	230,056.75	0.21%	1,702,638.45	2.04%	5,200,000.00	0.40%	4,631,962.28	0.31%	5,200,000.00	89.08%
PREDIAL	15,106,435.68	13.64%	7,116,954.48	8.51%	372,000,000.00	28.44%	376,472,619.34	25.03%	372,000,000.00	101.20%
REZAGOS PREDIAL	13,542,295.96	12.23%	5,787,894.53	6.92%	97,000,000.00	7.42%	104,023,146.79	6.92%	97,000,000.00	107.24%
IMPUESTO UNIVERSITARIO	1,908,314.69	1.72%	1,381,239.76	1.65%	24,200,000.00	1.85%	24,189,283.42	1.61%	24,200,000.00	99.96%
REZAGOS IMPUESTO UNIVERSITARIO	150,000.00	0.14%	202,591.05	0.24%	1,800,000.00	0.14%	3,694,193.10	0.25%	1,800,000.00	205.23%
FIDEICOMISO C.C. PASO DEL NORTE	145,797.45	0.13%	25,107.58	0.03%	5,300,000.00	0.41%	4,606,734.09	0.31%	5,300,000.00	86.92%
REZAGOS FIDEICOMISO C.C. PASO DEL NORTE	16,666.66	0.02%	19,538.62	0.02%	200,000.00	0.02%	379,968.73	0.03%	200,000.00	189.98%
TRASLACION DE DOMINIO	27,185,310.00	24.55%	27,415,959.13	32.78%	171,300,000.00	13.10%	229,145,748.60	15.23%	171,300,000.00	133.77%
PAVIMENTACION	120,500.00	0.11%	10,420.60	0.01%	1,100,000.00	0.08%	313,965.41	0.02%	1,100,000.00	28.54%
DERECHOS	16,882,949.10	15.25%	16,973,831.18	20.29%	272,800,000.00	20.86%	320,368,488.68	21.30%	272,800,000.00	117.44%
ALINIAMIENTO DE PREDIO	24,779.46	0.02%	3,024.08	0.00%	292,225.70	0.02%	265,876.66	0.02%	292,225.70	90.98%
NUMERO OFICIAL	127,382.59	0.12%	42,934.49	0.05%	2,755,700.13	0.21%	935,590.67	0.06%	2,755,700.13	33.95%
LICENCIAS DE CONTRUCCION	3,741,324.38	3.38%	6,939,676.04	8.30%	51416545.14	3.93%	61,095,410.07	4.06%	51,416,545.14	118.82%
EQUIP. E INFRA. MUNICIPAL	294,762.58	0.27%	67,890.26	0.08%	2374387.14	0.18%	1,829,605.52	0.12%	2,374,387.14	77.06%
LIMPIEZA DE TERRENOS BALDIOS	0	0.00%	-	0.00%	8,000.00	0.00%	3,108.66	0.00%	8,000.00	38.86%
DEMOLICION DE FINCAS	18,212.92	0.02%	5,944.63	0.01%	242,291.19	0.02%	194,478.22	0.01%	242,291.19	80.27%
INSCRIPCION Y REVALIDACION DE PERIOTO CONSTRUCTOR	4,964.33	0.00%	-	0.00%	54,720.11	0.00%	24,779.30	0.00%	54,720.11	45.28%
AUTORIZACION DE OBRAS DE URBANIZACION	912,054.98	0.82%	221,705.53	0.27%	11,748,117.60	0.90%	11,512,763.46	0.77%	11,748,117.60	98.00%
UTILIZACION DE AREAS PUB. MPALES. Y USO DE SUELO	166,126.55	0.15%	319,400.12	0.38%	1,938,282.41	0.15%	5,059,490.26	0.34%	1,938,282.41	261.03%
COLOCACION DE ANUNCIOS	178,417.03	0.16%	115,097.32	0.14%	2,333,857.53	0.18%	4,566,156.54	0.30%	2,333,857.53	195.65%
LICENCIAS PARA FUNCIONAMIENTO DE NEGOCIOS	489,701.24	0.44%	222,497.80	0.27%	5,891,170.93	0.45%	8,369,553.33	0.56%	5,891,170.93	142.07%
LEVANTAMIENTOS TOPOGRAFICOS, ACTOS DE FUSION	339,992.58	0.31%	374,536.60	0.45%	4053071.06	0.31%	5,893,409.43	0.39%	4,053,071.06	145.41%
DICTAMENES ECOLOGICOS	366,559.60	0.33%	540,731.10	0.65%	5,285,990.06	0.40%	7,115,097.75	0.47%	5,285,990.06	134.60%
SERVICIO DE BOMBEROS Y RESCATE	38,411.25	0.03%	29,331.60	0.04%	495,524.15	0.04%	406,310.79	0.03%	495,524.15	82.00%
SERVICIOS EN LOS RASTROS MUNICIPALES	1,006,630.04	0.91%	1,013,969.11	1.21%	12,800,000.00	0.98%	11,957,975.34	0.79%	12,800,000.00	93.42%
CEMENTERIOS MUNICIPALES	264,575.00	0.24%	277,664.57	0.33%	2,554,100.00	0.20%	2,847,281.19	0.19%	2,554,100.00	111.48%
SERVICIO PUBLICO DE ALUMBRADO	5,338,222.22	4.82%	4,157,360.48	4.97%	103,600,000.00	7.92%	136,019,705.21	9.04%	103,600,000.00	131.29%
ASEO Y RECOLECCION DE BASURA	894,519.98	0.81%	385,398.20	0.46%	7,000,000.00	0.54%	7,333,219.22	0.49%	7,000,000.00	104.76%
LEGALIZACION DE FIRMAS, CERTIFICACIONES Y EXP.	677,729.37	0.61%	288,023.63	0.34%	7827268.13	0.60%	7,108,540.13	0.47%	7,827,268.13	90.82%
USO DE LA VIA PUBLICA PARA COMERCIANTES AMB.	277,188.00	0.25%	224,349.75	0.27%	25200885	1.93%	20,869,360.04	1.39%	25,200,885.00	82.81%
INSPECCIONES	230,229.70	0.21%	143,070.42	0.17%	6,171,846.87	0.47%	8,541,927.52	0.57%	6,171,846.87	138.40%
OCUPACION DE VIA PUBLICA PARA ESTAC. DE VEHICULOS	1,047,491.51	0.95%	854,310.95	1.02%	13000000	0.99%	12,416,773.40	0.83%	13,000,000.00	95.51%
LICENCIAS POR APERTURA Y FUNC. DE NEG.	41,768.00	0.04%	26,075.69	0.03%	605641	0.05%	698,200.09	0.05%	605,641.00	115.28%
TITULOS DE PROPIEDAD EXP. POR ASENTA. HUMANOS	120,165.43	0.11%	83,681.16	0.10%	1,441,985.16	0.11%	1,505,553.82	0.10%	1,441,985.16	104.41%
DERECHOS DIVERSOS	36,744.62	0.03%	42,000.00	0.05%	393,790.81	0.03%	182,500.00	0.01%	393,790.81	46.34%
SERVICIOS DE LA DIRECCION DE TRANSITO	244,995.74	0.22%	595,157.65	0.71%	3,314,599.88	0.25%	3,615,822.06	0.24%	3,314,599.88	109.09%
PRODUCTOS	9,486,511.69	8.57%	3,678,452.20	4.40%	79,000,000.00	6.04%	166,407,262.77	11.06%	79,000,000.00	210.64%
ENAJENACION DE TERRENOS MUNICIPALES	8,142,817.84	7.35%	1,806,412.94	2.16%	50,000,000.00	3.82%	149,751,263.70	9.95%	50,000,000.00	299.50%
RENDIMIENTOS FINANCIEROS	1,148,295.93	1.04%	1,580,714.11	1.89%	26000000	1.99%	11,044,978.60	0.73%	26,000,000.00	42.48%
EXLOTACION DE BIENES MUNICIPALES	195,397.92	0.18%	287,975.61	0.34%	3000000	0.23%	3,847,173.98	0.26%	3,000,000.00	128.24%
OTROS PRODUCTOS	0	0.00%	3,349.54	0.00%	0	0.00%	1,763,846.49	0.12%	0	N.A
APROVECHAMIENTOS	25,952,811.16	23.44%	19,327,519.41	23.11%	278,100,000.00	21.26%	270,060,648.01	17.95%	278,100,000.00	97.11%
RECARGOS	3,060,730.30	2.76%	1,133,987.82	1.36%	21,850,400.00	1.67%	12,308,710.24	0.82%	21,850,400.00	56.33%
GASTOS DE EJECUCION Y COBRANZA	316,666.66	0.29%	186,089.31	0.22%	3,800,000.00	0.29%	2,820,973.91	0.19%	3,800,000.00	74.24%
MULTAS	13,083,479.33	11.82%	10,549,403.88	12.61%	141300000	10.80%	144,733,353.22	9.62%	141,300,000.00	102.43%
MULTAS FEDERALES	416,666.63	0.38%	363,265.04	0.43%	5000000	0.38%	2,330,418.06	0.15%	5,000,000.00	46.61%
REINTEGRO AL PRESUPUESTO DE EGRESOS	41,188.00	0.04%	28,774.33	0.03%	422620	0.03%	543,664.51	0.04%	422,620.00	128.64%
SERVICIOS MEDICOS AL PERSONAL	2,408,333.37	2.18%	2,107,017.55	2.52%	28,900,000.00	2.21%	25,482,899.87	1.69%	28,900,000.00	88.18%
SERVICIOS DE POLICIA ESPECIAL	3,044,545.55	2.75%	1,949,332.82	2.33%	30,700,000.00	2.35%	33,420,043.40	2.22%	30,700,000.00	108.86%
APROVECHAMIENTOS DIVERSOS	1,305,458.82	1.18%	908,298.11	1.09%	18,277,380.00	1.40%	22,365,605.90	1.49%	18,277,380.00	122.37%
SOCORRO DE LEY	1,954,942.50	1.77%	2,100,960.00	2.51%	24,000,000.00	1.83%	22,379,290.00	1.49%	24,000,000.00	93.25%
DONATIVOS, HERENCIAS, LEGADOS Y SUBSIDIOS	308,333.37	0.28%	-	0.00%	3,700,000.00	0.28%	3,612,243.56	0.24%	3,700,000.00	97.63%
INTERESES POR PRORROGAS PARA PAGO DE CREDITOS	12,466.63	0.01%	390.55	0.00%	149,600.00	0.01%	63,445.34	0.00%	149,600.00	42.41%
INGRESOS PROPIOS DE LA TESORERIA	110,727,649.14	100.00%	83,642,146.99	100.00%	1,308,000,000.00	100.00%	1,504,294,021.22	100.00%	1,308,000,000.00	115.01%
PARTICIPACIONES	81,151,247.01	100.00%	78,386,546.92	100.00%	1,101,517,542.00	100.00%	1,127,770,683.54	100.00%	1,101,517,542.00	102.38%
FONDO GENERAL DE PARTICIPACIONES	26,699,311.33	32.90%	24,892,842.23	31.76%	328,825,596.00	29.85%	337,244,305.47	29.90%	328,825,596.00	102.56%
FONDO DE FOMENTO MUNICIPAL	3,951,720.97	4.87%	3,853,363.41	4.92%	50,169,574.00	4.55%	48,749,567.89	4.32%	50,169,574.00	97.17%
TENENCIA Y USO DE VEHICULO	423,256.90	0.52%	642,986.80	0.82%	19,455,400.00	1.77%	21,298,263.15	1.89%	19,455,400.00	109.47%
IMPUESTO ESP. S/PRODUCCION Y SERVICIOS	806,918.45	0.99%	860,770.51	1.10%	10,128,481.00	0.92%	10,648,834.35	0.94%	10,128,481.00	105.14%
IMPUESTO SOBRE AUTOMOVILES NUEVOS	819,903.12	1.01%	689,793.26	0.88%	10,274,200.00	0.93%	9,796,661.53	0.87%	10,274,200.00	95.35%
FONDO ADICIONAL ANUAL	5,874,740.82	7.24%	6,738,215.61	8.60%	70,688,867.00	6.42%	77,165,172.98	6.84%	70,688,867.00	109.16%
PARTICIPACION ADJUNA O.136%	6,162,202.73	7.59%	5,409,630.00	6.90%	69,400,000.00	6.30%	66,144,160.00	5.87%	69,400,000.00	95.31%
PARTICIPACION CAPUFE	1,033,333.30	1.27%	611,616.47	0.78%	13,400,000.00	1.22%	17,195,356.78	1.52%	13,400,000.00	128.32%
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	1,473,376.94	1.82%	-	0.00%	124,852,423.00	11.33%	126,650,831.50	11.23%	124,852,423.00	101.44%
FONDO DE APORTACION PARA EL FORTAL. MUNICIPAL	33,906,482.45	41.78%	34,687,328.63	44.25%	404,323,001.00	36.71%	412,876,929.89	36.61%	404,323,001.00	102.12%
TOTAL GLOBAL	191,878,896.15		162,028,693.91		2,409,517,542.00		2,632,064,704.76		2,409,517,542.00	109.24%