

INGRESOS 2014	COMPARATIVO DE INGRESOS SEPTIEMBRE 2013 - SEPTIEMBRE 2014 Y ACUMULADO A SEPTIEMBRE 2014							
	SEPTIEMBRE		VARIACION		ACUMULADOS SEPTIEMBRE		VARIACION	
	2013	2014			2013	2014		
IMPUESTOS	17,533,917.78	23,689,733.80	6,155,816.02	35.11%	770,537,950.22	741,825,184.06	(28,712,766.16)	-3.73%
ESPECTACULOS PUBLICOS	70,285.00	89,404.30	19,119.30	27.20%	1,184,337.78	949,697.30	(234,640.48)	-19.81%
PREDIAL	3,365,942.38	4,843,564.94	1,477,622.56	43.90%	438,253,029.65	459,351,337.00	21,098,307.35	4.81%
REZAGOS PREDIAL	3,985,641.04	3,574,398.99	(411,242.05)	-10.32%	105,654,796.96	84,732,600.39	(20,922,196.57)	-19.80%
IMPUESTO UNIVERSITARIO	531,574.93	761,091.35	229,516.42	43.18%	24,822,052.55	24,767,647.89	(54,404.66)	-0.22%
REZAGO DE IMPUESTO UNIVERSITARIO	158,370.46	136,169.67	(22,200.79)	-14.02%	4,187,603.03	3,374,454.02	(813,149.01)	-19.42%
FIDEICOMISO PASO DEL NORTE	48,605.18	34,439.67	(14,165.51)	-29.14%	6,321,712.94	6,663,480.37	341,767.43	5.41%
REZAGOS FIDEICOMISO PASO DEL NORTE	24,768.46	8,803.04	(15,965.42)	-64.46%	766,970.10	588,840.00	(178,130.10)	-23.23%
TRASLACION DE DOMINIO	9,106,130.33	14,173,911.84	5,067,781.51	55.65%	182,063,797.21	159,730,527.09	(22,333,270.12)	-12.27%
CONTRIBUCIONES	242,600.00	67,950.00	(174,650.00)	-71.99%	7,283,650.00	1,666,600.00	(5,617,050.00)	-77.12%
APORTACIONES DE SEGURIDAD SOCIAL	4,071,433.30	3,556,393.98	(515,039.32)	-12.65%	27,848,636.40	29,459,707.31	1,611,070.91	5.79%
SERVICIOS MEDICOS AL PERSONAL	4,071,433.30	3,556,393.98	(515,039.32)	-12.65%	27,848,636.40	29,459,707.31	1,611,070.91	5.79%
DERECHOS	26,335,774.61	25,216,098.36	(1,119,676.25)	-4.25%	267,721,774.52	277,667,201.51	9,945,426.99	3.71%
ALINEAMIENTO DE PREDIO	8,677.84	5,114.04	(3,563.80)	-41.07%	32,528.96	58,845.10	26,316.14	80.90%
NUMERO OFICIAL	26,422.08	39,264.25	12,842.17	48.60%	251,609.75	372,241.34	120,631.59	47.94%
LICENCIAS DE CONSTRUCCION	3,231,244.95	1,585,672.85	(1,645,572.10)	-50.93%	15,351,308.19	23,755,270.93	8,403,962.74	54.74%
EQUIPAMIENTO E INFRAESTRUCTURA MUNICIPAL	37,343.82	167,373.77	130,029.95	348.20%	911,806.07	1,469,926.46	558,120.39	61.21%
LI MPIEZA DE TERRENOS BALDIOS	-	-	-	N.A.	-	-	-	N.A.
DEMOLICION DE FINCAS	3,679.73	10,924.02	7,244.29	196.87%	228,757.15	190,646.77	(38,110.38)	-16.66%
INSCRIPCION Y REVALIDACION DE PERITO CONSTRUCTOR	4,403.68	2,557.02	(1,846.66)	-41.93%	26,163.04	29,876.76	3,713.72	14.19%
AUTORIZACION DE OBRAS DE URBANIZACION	213,372.53	51,015.33	(162,357.20)	-76.09%	798,951.31	1,563,323.91	764,372.60	95.67%
UTILIZACION DE AREAS PUBLICAS MUNICIPALES Y USO DE SUELO	503,547.86	1,143,031.51	639,483.65	127.00%	4,808,859.08	6,460,758.59	1,651,899.51	34.35%
COLOCACION DE ANUNCIOS	864,545.72	403,926.76	(460,618.96)	-53.28%	2,125,012.73	3,546,617.17	1,421,604.44	66.90%
LICENCIAS PARA FUNCIONAMIENTO DE NEGOCIOS	782,240.31	469,896.00	(312,344.31)	-39.93%	8,847,403.43	6,544,833.86	(2,302,569.57)	-26.03%
LEVANTAMIENTOS TOPOGRAFICOS, ACTOS DE FUSION	227,752.62	67,451.54	(160,301.08)	-70.38%	1,185,643.99	1,853,786.96	668,142.97	56.35%
DICTAMENES ECOLOGICOS	925,741.56	710,963.95	(214,777.61)	-23.20%	13,287,698.72	10,055,301.36	(3,232,397.36)	-24.33%
SERVICIO DE BOMBEROS Y RESCATE	88,721.20	81,420.90	(7,300.30)	-8.23%	392,075.26	435,372.11	43,296.85	11.04%
SERVICIOS EN LOS RASTROS MUNICIPALES	496,233.96	577,463.20	81,229.24	16.37%	6,272,050.16	7,142,024.93	869,974.77	13.87%
SERVICIOS DE SEGURIDAD	-	-	-	N.A.	1,000.00	1,500.00	500.00	50.00%
DERECHO DE ALUMBRADO PUBLICO	13,826,718.64	13,936,180.46	109,461.82	0.79%	147,437,312.98	145,408,644.08	(2,028,668.90)	-1.38%
ASEO Y RECOLECCION DE BASURA	410,012.10	112,621.00	(297,391.10)	-72.53%	1,627,402.01	2,099,342.51	471,940.50	29.00%
LEGALIZACION DE FIRMAS, CERTIFICACIONES Y EXP. DE DOC. MPALES.	394,683.86	305,361.22	(89,322.64)	-22.63%	4,053,944.98	3,164,674.52	(889,270.46)	-21.94%
USO DE LA VIA PUBLICA PARA COMERCIANTES AMBULANTES	445,305.10	347,843.89	(97,461.21)	-21.89%	9,842,081.26	9,057,715.92	(784,365.34)	-7.97%
INSPECCIONES	50,225.54	58,087.63	7,862.09	15.65%	2,697,859.88	5,098,149.66	2,400,289.78	88.97%
OCUPACION DE VIA PUBLICA PARA ESTAC. DE VEHICULOS	411,891.93	668,475.73	256,583.80	62.29%	5,637,755.49	6,852,751.07	1,214,995.58	21.55%
LICENCIAS POR APERTURA Y FUNCIONAMIENTO DE NEGOCIOS	269,385.14	253,958.04	(15,427.10)	-5.73%	1,821,935.47	2,160,958.23	339,022.76	18.61%
TITULOS DE PROPIEDAD EXP. POR ASENTAMIENTOS HUMANOS	60,005.65	81,289.43	21,283.78	35.47%	757,434.94	1,098,784.99	341,350.05	45.07%
DERECHOS DIVERSOS	3,885.60	-	(3,885.60)	N.A.	163,087.20	119,102.60	(43,984.60)	-26.97%
OTORGAMIENTO DE CONCESIONES	-	-	-	N.A.	-	-	-	N.A.
SERVICIOS DE LA DIRECCION DE TRANSITO	618,167.27	1,209,870.26	591,702.99	95.72%	6,677,176.26	12,601,724.13	5,924,547.87	88.73%
SERVICIOS DE POLICIA ESPECIAL	2,210,544.00	2,681,438.00	470,894.00	21.30%	30,238,031.53	24,212,494.00	(6,025,537.53)	-19.93%
CEMENTERIOS MUNICIPALES	221,021.92	244,897.56	23,875.64	10.80%	2,246,884.68	2,312,533.55	65,648.87	2.92%
PRODUCTOS	1,941,703.09	3,062,641.46	1,120,938.37	57.73%	26,932,540.50	40,424,986.82	13,492,446.32	50.10%
ENAJENACION DE TERRENOS MUNICIPALES	565,891.39	1,300,787.99	734,896.60	129.87%	7,795,099.74	23,758,413.95	15,963,314.21	204.79%
RENDIMIENTOS FINANCIEROS	1,104,188.84	1,373,083.95	268,895.11	24.35%	15,514,314.62	12,912,120.56	(2,602,194.06)	-16.77%
EXPLOTACION DE BIENES MUNICIPALES	270,371.85	387,286.00	116,914.15	43.24%	3,595,476.92	3,731,817.69	136,340.77	3.79%
OTROS PRODUCTOS	1,251.01	1,483.52	232.51	18.59%	27,649.22	22,634.62	(5,014.60)	-18.14%
APROVECHAMIENTOS	9,182,225.93	14,395,484.65	5,213,258.72	56.78%	115,609,144.74	159,490,969.86	43,881,825.12	37.96%
RECARGOS	1,382,520.40	2,339,703.99	957,183.59	69.23%	23,947,164.38	44,262,324.22	20,315,159.84	84.83%
GASTOS DE EJECUCION Y COBRANZA	52,609.81	189,280.02	136,670.21	259.78%	4,682,042.35	4,201,745.70	(480,296.65)	-10.26%
MULTAS	6,364,373.24	9,613,743.63	3,249,370.39	51.06%	81,348,239.42	104,965,244.73	23,617,005.31	29.03%
MULTAS FEDERALES	358,237.34	85,317.70	(272,919.64)	-76.18%	1,600,855.74	1,417,471.08	(183,384.66)	-11.46%
REINTEGRO AL PRESUPUESTO DE EGRESOS	259.04	678.10	419.06	161.78%	64,179.78	6,990.59	(57,189.19)	-89.11%
APROVECHAMIENTOS DIVERSOS	1,023,165.83	2,166,502.21	1,143,336.38	111.74%	3,945,611.74	4,637,030.43	691,418.69	17.52%
DONATIVOS, HERENCIAS, LEGADOS, SUBSIDIOS Y COOPERACIONES	-	-	-	N.A.	-	-	-	N.A.
INTERESES POR PRORROGAS PARA PAGO DE CREDITOS FISCALES	1,060.27	-	(1,060.27)	-100.00%	21,051.33	163.11	(20,888.22)	-99.23%
INGRESOS PROPIOS DE TESORERIA	59,065,054.71	69,920,352.25	10,855,297.54	18.38%	1,208,650,046.38	1,248,868,049.56	40,218,003.18	3.33%
PARTICIPACIONES	156,719,361.06	160,753,077.20	4,033,716.14	2.57%	1,341,527,688.67	1,476,741,033.13	135,213,344.46	10.08%
FONDO GENERAL DE PARTICIPACIONES	51,443,221.55	45,234,072.92	(6,209,148.63)	-12.07%	420,679,926.33	451,852,606.18	31,172,679.85	7.41%
FONDO DE FOMENTO MUNICIPAL	9,816,244.80	8,706,584.86	(1,109,659.94)	-11.30%	79,508,580.14	89,077,279.02	9,568,698.88	12.03%
TENENCIA Y USO DE VEHICULO	44,117.28	45,476.80	1,359.52	3.08%	889,449.34	579,717.19	(309,732.15)	-34.82%
IMPUESTO ESP. S/PRODUCCION Y SERVICIOS	1,209,808.91	1,479,883.31	270,074.40	22.32%	10,815,286.98	11,806,706.92	991,419.94	9.17%
IMPUESTO SOBRE AUTOMOVILES NUEVOS	865,242.41	725,033.29	(140,209.12)	-16.20%	7,726,576.02	7,880,246.92	153,670.90	1.99%
FONDO ADICIONAL ANUAL	8,612,303.09	10,674,416.64	2,062,113.55	23.94%	74,861,603.94	91,481,310.83	16,619,706.89	22.20%
PARTICIPACION ADUANA 0.136%	7,898,575.00	8,529,220.00	630,645.00	7.98%	71,338,668.00	77,883,097.00	6,544,429.00	9.17%
PARTICIPACION CAPUFE	1,354,000.67	1,522,111.79	168,111.12	12.42%	11,918,167.70	13,861,692.24	1,943,524.54	16.31%
GASOLINA Y DIESEL 70%	3,269,432.49	3,921,489.79	652,057.30	19.94%	29,792,018.19	31,384,812.29	1,592,794.10	5.35%
GASOLINA Y DIESEL 30%	783,254.22	939,466.84	156,212.62	19.94%	7,137,239.87	7,518,823.74	381,583.87	5.35%
FONDO DE FISCALIZACION	1,632,653.93	2,291,135.45	658,481.52	40.33%	18,874,215.52	26,906,253.54	8,032,038.02	42.56%
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	16,755,507.44	18,477,684.32	1,722,176.88	10.28%	134,044,059.52	147,821,474.56	13,777,415.04	10.28%
FONDO DE APORTACION PARA EL FORTAL. MUNICIPAL	53,034,999.27	58,206,501.19	5,171,501.92	9.75%	473,941,897.12	518,687,012.70	44,745,115.58	9.44%
INGRESOS EXTRAORDINARIOS	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
DEUDA PUBLICA	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
SUMAN INGRESOS	215,784,415.77	230,673,429.45	14,889,013.68	6.90%	2,550,177,735.05	2,725,609,082.69	175,431,347.64	6.88%