COMPARATIVO DE INGRESOS DICIEMBRE 2008 - DICIEMBRE 2009 Y ACUMULADO A DICIEMBRE 2009

INGRESOS 2009	DICIEMBRE 2008	DICIEMBRE 2009	VARIACION		ACUMULADOS DICIEMBRE 2008	ACUMULADOS DICIEMBRE 2009	VARIACION	
IMPUESTOS	**51,337,464.85**	**53,177,713.53**	**1,840,249**	0.04	**745,644,329.04**	**682,625,792.19**	**(63,018,537)**	**-8.45%**
ESPECTACULOS PUBLICOS	253,026.00	77,361.00	(175,665)	(0.69)	6,773,136.11	3,015,645.03	(3,757,491)	-55.48%
PREDIAL	20,240,081.64	17,286,256.88	(2,953,825)	(0.15)	413,969,048.64	423,934,004.40	9,964,956	2.41%
REZAGOS PREDIAL	17,124,979.56	11,760,003.14	(5,364,976)	(0.31)	96,081,523.64	81,518,936.12	(14,562,588)	-15.16%
IMPUESTO UNIVERSITARIO	1,272,889.08	1,566,252.87	293,364	0.23	24,330,268.15	22,646,562.97	(1,683,705)	-6.92%
REZAGO DE IMPUESTO UNIVERSITARIO	625,153.13	439,411.42	(185,742)	(0.30)	3,613,486.54	3,121,485.92	(492,001)	-13.62%
FIDEICOMISO C.C. PASO DEL NORTE	125,049.27	100,856.16	(24,193)	(0.19)	4,992,194.01	5,454,756.43	462,562	9.27%
REZAGOS FIDEICOMISO C.C. PASO DEL NORTE	38,290.70	34,265.09	(4,026)	(0.11)	325,804.18	411,474.02	85,670	26.29%
TRASLACION DE DOMINIO	11,649,664.71	21,913,206.97	10,263,542	0.88	195,442,472.36	142,503,197.61	(52,939,275)	-27.09%
PAVIMENTACION	8,330.76	100.00	(8,231)	(0.99)	116,395.41	19,729.69	(96,666)	-83.05%
DERECHOS	**31,694,745.77**	**8,266,720.04**	**(23,428,025.73)**	(0.74)	**347,917,598.28**	**251,389,171.12**	**(96,528,427)**	**-27.74%**
ALINEAMIENTO DE PREDIO	2,440.16	4,296.32	1,856	0.76	113,814.68	87,594.66	(26,220)	-23.04%
NUMERO OFICIAL	32,448.62	10,740.80	(21,708)	(0.67)	429,826.57	295,920.00	(133,907)	-31.15%
LICENCIAS DE CONSTRUCCION	5,352,166.38	1,201,547.65	(4,150,619)	(0.78)	48,084,311.99	17,731,369.36	(30,352,943)	-63.12%
EQUIPAMIENTO E INFRA. MUNICIPAL	12,280.82	717,063.48	704,783	57.39	1,644,971.98	2,378,310.41	733,338	44.58%
LIMPIEZA DE TERRENOS BALDIOS	-	-	-	N.A	628.00	3,906.00	3,278	521.97%
DEMOLICION DE FINCAS	8,393.06	8,464.68	72	0.01	241,205.71	204,921.26	(36,284)	-15.04%
INSCRIPCION Y REVALIDACION DE PERITO CONSTRUCTOR	1,893.24	328.80	(1,564)	(0.83)	33,657.60	46,715.90	13,058	38.80%
AUTORIZACION DE OBRAS DE URBANIZACION	50,394.28	231,905.08	181,511	3.60	5,263,059.92	2,631,290.52	(2,631,769)	-50.00%
UTILIZACION DE AREAS PUBLICAS MUNICIPALES Y USO DE SUELO	345,568.88	174,675.00	(170,894)	(0.49)	9,352,720.87	6,295,319.70	(3,057,401)	-32.69%
COLOCACION DE ANUNCIOS	65,632.32	358,449.08	292,817	4.46	3,291,830.29	4,508,826.12	1,216,996	36.97%
LICENCIAS PARA FUNCIONAMIENTO DE NEGOCIOS	313,568.32	438,018.59	124,450	0.40	8,968,573.68	10,221,881.36	1,253,308	13.97%
LEVANTAMIENTOS TOPOGRAFICOS, ACTOS DE FUSION	58,965.36	394,658.37	335,693	5.69	4,225,354.34	2,827,414.85	(1,397,939)	-33.08%
DICTAMENES ECOLOGICOS	292,526.03	678,253.50	385,727	1.32	6,388,457.43	8,273,716.73	1,885,259	29.51%
SERVICIO DE BOMBEROS Y RESCATE	24,717.30	13,063.60	(11,654)	(0.47)	434,330.22	399,168.72	(35,162)	-8.10%
SERVICIOS EN LOS RASTROS MUNICIPALES	1,051,805.82	592,810.60	(458,995)	(0.44)	11,812,870.82	8,471,525.65	(3,341,345)	-28.29%
SERVICIO PUBLICO DE ALUMBRADO	19,727,029.05	538,496.65	(19,188,532)	(0.97)	175,012,710.75	126,418,852.80	(48,593,858)	-27.77%
ASEO Y RECOLECCION DE BASURA	508,660.23	94,866.56	(413,794)	(0.81)	5,449,105.46	3,435,594.57	(2,013,511)	-36.95%
LEGALIZACION DE FIRMAS , CERTIFICACIONES Y EXP. DE DOC. MPALES.	409,154.46	212,621.81	(196,533)	(0.48)	7,274,687.77	6,162,048.51	(1,112,639)	-15.29%
USO DE LA VIA PUBLICA PARA COMERCIANTES AMBULANTES	716,656.44	588,151.11	(128,505)	(0.18)	23,882,176.79	24,797,434.31	915,258	3.83%
INSPECCIONES	100,542.71	184,674.51	84,132	0.84	8,050,473.16	5,739,751.99	(2,310,721)	-28.70%
OCUPACION DE VIA PUBLICA PARA ESTAC. DE VEHICULOS	873,431.42	777,109.45	(96,322)	(0.11)	11,519,682.46	10,325,317.38	(1,194,365)	-10.37%
LICENCIAS POR APERTURA Y FUNCIONAMIENTO DE NEGOCIOS	17,496.54	66,065.54	48,569	2.78	444,974.90	591,630.10	146,655	32.96%
TITULOS DE PROPIEDAD EXP. POR ASENTAMIENTOS HUMANOS	113,420.39	163,376.06	49,956	0.44	1,377,527.71	1,321,039.89	(56,488)	-4.10%
DERECHOS DIVERSOS	31,000.00	30,500.00	(500)	(0.02)	834,000.00	493,500.00	(340,500)	-40.83%
SERVICIOS DE LA DIRECCION DE TRANSITO	1,205,402.68	353,149.12	(852,254)	(0.71)	9,987,779.32	3,375,503.36	(6,612,276)	-66.20%
CEMENTERIOS MUNICIPALES	379,151.26	433,433.68	54,282	0.14	3,798,865.86	4,350,616.97	551,751	14.52%
PRODUCTOS	**2,993,376.99**	**12,951,497.73**	**9,958,120.74**	**3.33**	**39,627,287.68**	**37,450,527.04**	**(2,176,761)**	**-5.49%**
ENAJENACION DE TERRENOS MUNICIPALES	643,131.24	11,677,363.93	11,034,232.69	17.16	14,143,768.72	22,631,395.22	8,487,627	60.01%
RENDIMIENTOS FINANCIEROS	1,972,793.01	996,238.43	(976,554.58)	(0.50)	20,927,131.84	11,155,829.42	(9,771,302)	-46.69%
EXPLOTACION DE BIENES MUNICIPALES	367,464.17	276,496.33	(90,967.84)	(0.25)	4,479,375.17	3,615,310.10	(864,065)	-19.29%
OTROS PRODUCTOS	9,988.57	1,399.04	(8,589.53)	(0.86)	77,011.95	47,992.30	(29,020)	-37.68%
APROVECHAMIENTOS	**26,149,186.55**	**26,970,633.03**	**821,446.48**	**0.03**	**259,730,235.47**	**265,527,501.61**	**5,797,266**	**2.23%**
RECARGOS	2,197,754.67	3,785,626.06	1,587,871.39	0.72	33,224,006.61	28,079,572.11	(5,144,435)	-15.48%
GASTOS DE EJECUCION Y COBRANZA	2,993,311.24	1,309,167.61	(1,684,143.63)	(0.56)	9,298,758.70	7,525,553.72	(1,773,205)	-19.07%
MULTAS	10,831,645.73	11,897,202.77	1,065,557.04	0.10	111,728,788.89	127,963,742.25	16,234,953	14.53%
MULTAS FEDERALES	163,080.41	128,196.55	(34,883.86)	(0.21)	3,832,881.73	1,725,214.70	(2,107,667)	-54.99%
REINTEGRO AL PRESUPUESTO DE EGRESOS	25,130.10	34,414.40	9,284.30	0.37	280,680.95	452,283.93	171,603	61.14%
SERVICIOS MEDICOS AL PERSONAL	2,296,130.13	2,637,131.58	341,001.45	0.15	34,482,654.56	30,162,652.28	(4,320,002)	-12.53%
SERVICIOS DE POLICIA ESPECIAL	2,962,421.27	4,156,117.21	1,193,695.94	0.40	34,177,637.42	32,082,536.72	(2,095,101)	-6.13%
APROVECHAMIENTOS DIVERSOS	917,538.13	1,631,229.44	713,691.31	0.78	9,920,603.01	11,524,629.39	1,604,026	16.17%
SOCORRO DE LEY	3,732,980.00	376,650.00	(3,356,330.00)	(0.90)	22,401,740.00	24,118,245.00	1,716,505	7.66%
DONATIVOS, HERENCIAS, LEGADOS Y SUBSIDIOS	28,900.00	1,014,800.00	985,900.00	34.11	372,969.59	1,891,588.00	1,518,618	407.17%
INTERESES POR PRORROGAS PARA PAGO DE CREDITOS	294.87	97.41	(197.46)	(0.67)	9,514.01	1,483.51	(8,031)	-84.41%
INGRESOS PROPIOS DE TESORERIA	**112,174,774.16**	**101,366,564.33**	**(10,808,209.83)**	**(0.10)**	**1,392,919,450.47**	**1,236,992,991.96**	**(155,926,459)**	**-11.19%**
PARTICIPACIONES	**(1,438,748.65)**	**109,088,140.81**	**110,526,889.46**	**(76.82)**	**1,292,520,352.99**	**1,516,132,693.30**	**223,612,340**	**17.30%**
FONDO GENERAL DE PARTICIPACIONES	27,811,097.89	33,047,209.66	5,236,111.77	0.19	418,015,134.34	409,701,514.94	(8,313,619)	-1.99%
FONDO DE FOMENTO MUNICIPAL	4,744,002.77	6,348,478.82	1,604,476.05	0.34	71,929,406.24	65,991,759.18	(5,937,647)	-8.25%
TENENCIA Y USO DE VEHICULO	459,002.60	338,877.79	(120,124.81)	(0.26)	21,613,196.04	22,220,042.28	606,846	2.81%
IMPUESTO ESP. S/PRODUCCION Y SERVICIOS	1,149,961.51	1,181,190.72	31,229.21	0.03	13,608,427.33	14,592,885.21	984,458	7.23%
IMPUESTO SOBRE AUTOMOVILES NUEVOS	595,503.12	482,485.96	(113,017.16)	(0.19)	9,005,531.16	6,428,661.61	(2,576,870)	-28.61%
FONDO ADICIONAL ANUAL	6,430,851.00	6,146,115.75	(284,735.25)	(0.04)	79,943,243.35	75,602,523.67	(4,340,720)	-5.43%
PARTICIPACION ADUANA 0.136%	5,822,562.00	12,225,265.00	6,402,703.00	1.10	82,695,652.00	76,491,223.00	(6,204,429)	-7.50%
PARTICIPACION CAPUFE	549,606.04	617,544.85	67,938.81	0.12	14,224,413.13	13,208,513.11	(1,015,900)	-7.14%
GASOLINA Y DIESEL 70%	2,348,942.14	2,988,443.41	639,501.27	0.27	12,191,012.31	34,236,391.16	22,045,379	180.83%
GASOLINA Y DIESEL 30%	-	691,003.78	691,003.78	N/A	-	7,916,319.91	7,916,320	N/A
FONDO DE FISCALIZACION	1,377,178.47	1,553,237.04	176,058.57	0.13	18,638,799.07	18,351,603.87	(287,195)	-1.54%
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	(94,437,750.06)	-	94,437,750.06	(1.00)	57,154,976.36	251,529,793.56	194,374,817	340.08%
FONDO DE APORTACION PARA EL FORTAL. MUNICIPAL	41,710,293.87	43,468,288.03	1,757,994.16	0.04	493,500,561.66	519,861,461.80	26,360,900	5.34%
INGRESOS EXTRAORDINARIOS								
DEUDA PUBLICA		220,167,765.72				408,825,383.00		
SUMAN INGRESOS	**110,736,025.51**	**430,622,470.86**	**319,886,445.35**	**2.89**	**2,685,439,803.46**	**3,161,951,068.26**	**476,511,265**	**17.74%**

Fecha de Actualización: 15 de Febrero de 201(