



COMPARATIVO DE INGRESOS DICIEMBRE 2006 - DICIEMBRE 2007 Y ACUMULADO A DICIEMBRE 2007

INGRESOS 2007	DICIEMBRE		VARIACION	ACUMULADOS DICIEMBRE		VARIACION
	2006	2007		2006	2007	
IMPUESTOS	59,674,102.01	43,662,344.20	(16,011,757.81)	668,313,456.46	747,457,621.76	11.84%
ESPECTACULOS PUBLICOS	142,260.68	1,702,638.45	1,560,377.77	4,315,314.53	4,631,962.28	7.34%
PREDIAL	14,085,249.02	7,116,954.48	(6,968,294.54)	357,310,778.52	376,472,619.34	5.36%
REZAGOS PREDIAL	13,873,798.04	5,787,894.53	(8,085,903.51)	96,243,785.24	104,023,146.79	8.08%
IMPUESTO UNIVERSITARIO	1,729,266.58	1,381,239.76	(348,026.82)	21,403,259.61	24,189,283.42	13.02%
REZAGO DE IMPUESTO UNIVERSITARIO	386,738.87	202,591.05	(184,147.82)	3,069,003.41	3,694,193.10	20.37%
FIDEICOMISO C.C. PASO DEL NORTE	70,811.94	25,107.58	(45,704.36)	4,405,378.36	4,606,734.09	4.57%
REZAGOS FIDEICOMISO C.C. PASO DEL NORTE	41,022.59	19,538.62	(21,483.97)	576,550.77	379,968.73	-34.10%
TRASLACION DE DOMINIO	29,278,375.01	27,415,959.13	(1,862,415.88)	180,275,708.25	229,145,748.60	27.11%
PAVIMENTACION	66,579.28	10,420.60	(56,158.68)	713,677.77	313,965.41	-56.01%
DERECHOS	30,565,247.29	16,973,831.18	(13,591,416.11)	282,421,318.96	320,368,488.68	13.44%
ALINEAMIENTO DE PREDIO	12,732.07	3,024.08	(9,707.99)	251,487.74	265,876.66	5.72%
NUMERO OFICIAL	73,016.54	42,934.49	(30,082.05)	2,538,285.96	935,590.67	-63.14%
LICENCIAS DE CONSTRUCCION	4,297,835.22	6,939,676.04	2,641,840.82	48,122,068.59	61,095,410.07	26.96%
EQUIPAMIENTO E INFRA. MUNICIPAL	68,970.17	67,890.26	(1,079.91)	1,834,641.53	1,829,605.52	-0.27%
LIMPIEZA DE TERRENOS BALDIOS	-	-	-	-	3,108.66	N.A
DEMOLICION DE FINCAS	13,417.84	5,944.63	(7,473.21)	241,947.79	194,478.22	-19.62%
INSCRIPCION Y REVALIDACION DE PERITO CONSTRUCTOR	2,920.20	-	(2,920.20)	46,187.83	24,779.30	-46.35%
AUTORIZACION DE OBRAS DE URBANIZACION	193,228.93	221,705.53	28,476.60	9,591,664.79	11,512,763.46	20.03%
UTILIZACION DE AREAS PUBLICAS MUNICIPALES Y USO DE SUEL	169,468.94	319,400.12	149,931.18	2,226,555.16	5,059,490.26	127.23%
COLOCACION DE ANUNCIOS	155,062.62	115,097.32	(39,965.30)	2,099,517.81	4,566,156.54	117.49%
LICENCIAS PARA FUNCIONAMIENTO DE NEGOCIOS	828,851.13	222,497.80	(606,353.33)	7,042,381.12	8,369,553.33	18.85%
LEVANTAMIENTOS TOPOGRAFICOS, ACTOS DE FUSION	481,887.60	374,536.60	(107,351.00)	4,780,228.33	5,893,409.43	23.29%
DICTAMENES ECOLOGICOS	370,630.85	540,731.10	170,100.25	6,020,089.93	7,115,097.75	18.19%
SERVICIO DE BOMBEROS Y RESCATE	39,423.50	29,331.60	(10,091.90)	460,962.88	406,310.79	-11.86%
SERVICIOS EN LOS RASTROS MUNICIPALES	1,335,896.29	1,013,968.11	(321,927.18)	12,480,798.72	11,957,975.34	-4.19%
CEMENTERIOS MUNICIPALES	238,655.84	277,664.57	39,008.73	2,508,282.34	2,847,281.19	13.52%
SERVICIO PUBLICO DE ALUMBRADO	18,058,372.25	4,157,360.48	(13,901,011.77)	118,437,267.49	136,019,705.21	14.85%
ASEO Y RECOLECCION DE BASURA	467,631.80	385,398.20	(82,233.60)	6,712,139.11	7,333,219.22	9.25%
LEGALIZACION DE FIRMAS, CERTIFICACIONES Y EXP. DE DOC. MPALES	596,845.46	288,023.63	(308,821.83)	7,476,179.33	7,108,540.13	-4.92%
USO DE LA VIA PUBLICA PARA COMERCIANTES AMBULANTES	242,078.41	224,349.75	(17,728.66)	24,831,576.84	20,869,360.04	-15.96%
INSPECCIONES	1,260,936.69	143,070.42	(1,117,866.27)	6,400,849.08	8,541,927.52	33.45%
OCUPACION DE VIA PUBLICA PARA ESTAC. DE VEHICULOS	1,090,597.33	854,310.95	(236,286.38)	12,563,283.44	12,416,773.40	-1.17%
LICENCIAS POR APERTURA Y FUNCIONAMIENTO DE NEGOCIOS	26,170.48	26,075.69	(94.79)	575,726.31	698,200.09	21.27%
TITULOS DE PROPIEDAD EXP. POR ASENTAMIENTOS HUMANOS	99,440.08	83,681.16	(15,758.92)	1,350,054.63	1,505,553.82	11.52%
DERECHOS DIVERSOS	9,000.00	42,000.00	33,000.00	307,500.00	182,500.00	-40.65%
SERVICIOS DE LA DIRECCION DE TRANSITO	432,177.05	595,157.65	162,980.60	3,521,642.21	3,615,822.06	2.67%
PRODUCTOS	3,629,495.65	3,678,452.20	48,956.55	119,774,100.29	166,407,262.77	38.93%
ENAJENACION DE TERRENOS MUNICIPALES	1,241,211.56	1,806,412.94	565,201.38	39,695,715.00	149,751,263.70	277.25%
RENDIMIENTOS FINANCIEROS	2,095,095.46	1,580,714.11	(514,381.35)	24,428,390.57	11,044,978.60	-54.79%
EXPLOTACION DE BIENES MUNICIPALES	287,247.37	287,975.61	728.24	3,582,218.24	3,847,173.98	7.40%
OTROS PRODUCTOS	5,941.26	3,349.54	(2,591.72)	52,067,776.48	1,763,846.49	-96.61%
APROVECHAMIENTOS	39,179,789.35	19,327,519.41	(19,852,269.94)	334,886,305.59	270,060,648.01	-19.36%
RECARGOS	2,782,087.08	1,133,987.82	(1,648,099.26)	39,912,196.32	12,308,710.24	-69.16%
GASTOS DE EJECUCION Y COBRANZA	574,856.77	186,089.31	(388,767.46)	3,979,451.63	2,820,973.91	-29.11%
MULTAS	12,920,869.97	10,549,403.88	(2,371,466.09)	140,298,614.65	144,733,353.22	3.16%
MULTAS FEDERALES	257,688.52	363,265.04	105,576.52	4,442,866.44	2,330,418.06	-47.55%
REINTEGRO AL PRESUPUESTO DE EGRESOS	44,435.71	28,774.33	(15,661.38)	464,352.76	543,664.51	17.08%
SERVICIOS MEDICOS AL PERSONAL	2,246,402.54	2,107,017.55	(139,384.99)	25,727,749.37	25,482,899.87	-0.95%
SERVICIOS DE POLICIA ESPECIAL	2,453,600.75	1,949,332.82	(504,267.93)	30,636,042.10	33,420,043.40	9.09%
APROVECHAMIENTOS DIVERSOS	1,033,399.06	908,298.11	(125,100.95)	51,359,991.05	22,365,605.90	-56.45%
SOCORRO DE LEY	16,858,901.00	2,100,960.00	(14,757,941.00)	34,309,733.00	22,379,290.00	-34.77%
DONATIVOS, HERENCIAS, LEGADOS Y SUBSIDIOS	-	-	-	3,514,445.78	3,612,243.56	2.78%
INTERESES POR PRORROGAS PARA PAGO DE CREDITOS	7,547.95	390.55	(7,157.40)	240,862.49	63,445.34	-73.66%
INGRESOS PROPIOS DE TESORERIA	133,048,634.30	83,642,146.99	(49,406,487.31)	1,405,395,181.30	1,504,294,021.22	7.04%
PARTICIPACIONES	67,565,162.73	78,386,546.92	10,821,384.19	1,080,431,749.95	1,127,770,683.54	4.38%
FONDO GENERAL DE PARTICIPACIONES	20,798,937.24	24,892,842.23	4,093,904.99	343,362,728.36	337,244,305.47	-1.78%
FONDO DE FOMENTO MUNICIPAL	3,163,599.53	3,853,363.41	689,763.88	53,397,062.84	48,749,567.89	-8.70%
TENENCIA Y USO DE VEHICULOS	252,350.79	642,986.80	390,636.01	20,150,899.60	21,298,263.15	5.69%
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	823,121.34	860,770.51	37,649.17	9,836,327.99	10,648,834.35	8.26%
IMPUESTO SOBRE AUTOMOVILES NUEVOS	780,714.29	689,793.26	(90,921.03)	8,867,571.47	9,796,661.53	10.48%
FONDO ADICIONAL ANUAL	5,836,616.18	6,738,215.61	901,599.43	69,066,175.71	77,165,772.98	11.73%
PARTICIPACION ADUANA 0.136%	4,257,830.00	5,409,630.00	1,151,800.00	64,866,512.00	66,144,160.00	1.97%
PARTICIPACION CAPUFE	335,674.41	611,616.47	275,942.06	13,112,309.34	17,195,356.78	31.14%
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	-	-	-	113,548,978.68	126,650,831.50	11.54%
FONDO DE APORTACION PARA EL FORTAL MUNICIPAL	31,316,318.95	34,687,328.63	3,371,009.68	384,223,183.96	412,876,929.89	7.46%
SUMAN INGRESOS	200,613,797.03	162,028,693.91	(38,585,103.12)	2,485,826,931.25	2,632,064,704.76	5.88%