



## COMPARATIVO INGRESOS PROPIOS Y PARTICIPACIÓN POR TIPO DE CONTRIBUCIÓN

| INGRESOS 2007                 | D I C I E M B R E |         |                |         | A C U M U L A D O S D I C I E M B R E |         |                  |         |
|-------------------------------|-------------------|---------|----------------|---------|---------------------------------------|---------|------------------|---------|
|                               | 2006              |         | 2007           |         | 2006                                  |         | 2007             |         |
| IMPUESTOS                     | 59,674,102.01     | 29.75%  | 43,662,344.20  | 26.95%  | 668,313,456.46                        | 26.88%  | 747,457,621.76   | 28.40%  |
| DERECHOS                      | 30,565,247.29     | 15.24%  | 16,973,831.18  | 10.48%  | 282,421,318.96                        | 11.36%  | 320,368,488.68   | 12.17%  |
| PRODUCTOS                     | 3,629,495.65      | 1.81%   | 3,678,452.20   | 2.27%   | 119,774,100.29                        | 4.82%   | 166,407,262.77   | 6.32%   |
| APROVECHAMIENTOS              | 39,179,789.35     | 19.53%  | 19,327,519.41  | 11.93%  | 334,886,305.59                        | 13.47%  | 270,060,648.01   | 10.26%  |
| INGRESOS PROPIOS DE TESORERIA | 133,048,634.30    | 66.32%  | 83,642,146.99  | 51.62%  | 1,405,395,181.30                      | 56.54%  | 1,504,294,021.22 | 57.15%  |
| PARTICIPACIONES               | 67,565,162.73     | 33.68%  | 78,386,546.92  | 48.38%  | 1,080,431,749.95                      | 43.46%  | 1,127,770,683.54 | 42.85%  |
| SUMAN INGRESOS                | 200,613,797.03    | 100.00% | 162,028,693.91 | 100.00% | 2,485,826,931.25                      | 100.00% | 2,632,064,704.76 | 100.00% |



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| INGRESOS 2006                    | ACUMULADO 2006          |                |                         |                |
|----------------------------------|-------------------------|----------------|-------------------------|----------------|
|                                  | LEY                     | %              | REAL                    | %              |
| IMPUESTOS                        | 594,400,000.00          | 27.92%         | 668,313,456.46          | 26.88%         |
| DERECHOS                         | 268,699,999.00          | 12.62%         | 282,421,318.96          | 11.36%         |
| PRODUCTOS                        | 41,600,000.00           | 1.95%          | 119,774,100.29          | 4.82%          |
| APROVECHAMIENTOS                 | 199,900,000.00          | 9.39%          | 334,886,305.59          | 13.47%         |
| INGRESOS PROPIOS DE LA TESORERIA | 1,104,599,999.00        | 51.88%         | 1,405,395,181.30        | 56.54%         |
| PARTICIPACIONES                  | 1,024,554,180.00        | 48.12%         | 1,080,431,749.95        | 43.46%         |
| <b>SUMAN INGRESOS</b>            | <b>2,129,154,179.00</b> | <b>100.00%</b> | <b>2,485,826,931.25</b> | <b>100.00%</b> |