

GASTO POR CONCEPTO DE VIATICOS

| | PRESUPUESTO 2010 | | | | | | | | | | | | Acumulado Ppto |
|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | |
| 57712 VIATICOS | 86,892.29 | 130,338.51 | 130,338.51 | 130,338.51 | 130,338.51 | 62,065.94 | 62,065.94 | 62,065.94 | 62,065.94 | 62,065.94 | 62,065.94 | 62,065.94 | 1,042,707.91 |
| % PPTO TOTAL | 0.02% | 0.04% | 0.04% | 0.04% | 0.05% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% | 0.03% |
| PPTO TOTAL | 414,042,987.74 | 358,567,399.93 | 347,010,925.39 | 327,174,192.96 | 248,402,700.59 | 231,693,240.80 | 219,657,857.56 | 215,843,880.47 | 207,836,155.06 | 181,966,945.08 | 183,478,956.68 | 229,130,093.71 | 3,164,805,335.97 |
| | GASTO 2010 | | | | | | | | | | | | ACUMULADO |
| | ENERO* | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| 57712 VIATICOS | 0.00 | 24,956.92 | 12,711.57 | 75,070.59 | 62,964.29 | 59,327.86 | 65,849.39 | 142,210.54 | 115,293.33 | 299,334.57 | 8,966.40 | 53,202.09 | 919,887.55 |
| % GTO TOTAL | 0.00% | 0.01% | 0.01% | 0.03% | 0.02% | 0.03% | 0.03% | 0.08% | 0.06% | 0.10% | 0.01% | 0.01% | 0.03% |
| GTO TOTAL | 329,146,874.79 | 208,258,143.05 | 181,403,510.04 | 252,493,333.66 | 271,988,768.46 | 224,829,567.59 | 205,574,870.69 | 179,358,225.10 | 185,870,377.48 | 310,886,512.90 | 161,968,980.25 | 449,513,972.73 | 2,961,293,136.74 |
| | PRESUPUESTO 2011 | | | | | | | | | | | | Acumulado Ppto |
| | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre | |
| 57712 VIATICOS | 78,866.55 | 112,577.23 | 113,579.89 | 98,869.89 | 99,389.89 | 113,469.89 | 100,048.89 | 99,564.17 | 106,784.17 | 95,374.17 | 109,249.31 | 82,950.14 | 1,042,707.91 |
| % PPTO TOTAL | 0.01% | 0.06% | 0.07% | 0.06% | 0.06% | 0.07% | 0.06% | 0.06% | 0.06% | 0.06% | 0.07% | 0.03% | 0.04% |
| PPTO TOTAL | 791,228,968.02 | 200,650,938.88 | 170,437,163.82 | 164,479,331.23 | 172,407,528.78 | 166,037,231.87 | 170,329,687.21 | 171,152,385.23 | 167,260,027.48 | 166,626,634.24 | 167,829,576.05 | 255,802,726.66 | 2,764,242,199.47 |
| | GASTO 2011 | | | | | | | | | | | | ACUMULADO |
| | ENERO* | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| 57712 VIATICOS | 0.00 | 31,198.72 | 111,772.24 | 15,442.52 | 156,638.01 | 12,639.91 | 72,738.13 | 32,447.85 | 130,059.49 | 62,948.33 | 202,526.18 | 323,171.74 | 1,151,583.12 |
| % GTO TOTAL | 0.00% | 0.02% | 0.06% | 0.01% | 0.10% | 0.01% | 0.03% | 0.02% | 0.06% | 0.03% | 0.09% | 0.06% | 0.04% |
| GTO TOTAL | 225,805,396.33 | 169,481,057.97 | 176,900,577.71 | 176,733,218.22 | 158,029,745.68 | 225,089,055.93 | 212,893,427.76 | 199,253,089.73 | 222,294,148.08 | 210,160,977.16 | 235,572,717.96 | 576,187,915.74 | 2,788,401,328.27 |