



FUNCION   DEUDA PUBLICA		1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	1,375,000.00	16,500,000.00
<b>Total</b>		<b>896,475,239.53</b>	<b>191,311,589.67</b>	<b>174,955,483.20</b>	<b>167,305,888.84</b>	<b>168,875,210.62</b>	<b>171,594,538.14</b>	<b>168,479,986.75</b>	<b>170,409,669.54</b>	<b>169,302,821.58</b>	<b>167,808,616.47</b>	<b>165,615,637.66</b>	<b>212,509,285.67</b>	<b>2,824,643,967.67</b>
		<b>GASTO 2012</b>												
		<b>Enero</b>	<b>Febrero</b>	<b>Marzo</b>	<b>Abril</b>	<b>Mayo</b>	<b>Junio</b>	<b>Julio</b>	<b>Aqosto</b>	<b>Septiembre</b>	<b>Octubre</b>	<b>Noviembre</b>	<b>Diciembre</b>	<b>Gasto</b>
Funcion A	SEGURIDAD PUBLICA	\$ 73,370,837.44	46,034,664.73	48,091,757.96	50,090,784.87	53,221,311.39	72,519,215.22	69,304,056.80	55,270,605.61	66,136,912.24	75,218,465.13	66,458,382.50	135,169,825.03	810,886,818.92
Funcion B	GESTION EDILICIA	\$ 8,860,773.57	6,099,863.51	5,911,906.34	5,741,921.75	6,084,010.26	6,413,291.81	5,854,702.52	6,293,843.91	5,947,478.74	6,456,076.72	6,138,548.51	11,149,501.64	80,951,919.28
Funcion C	RELACIONES INTERGUBERNAMENTALES	\$ 2,742,394.08	15,694,953.40	3,841,591.48	2,275,394.68	1,781,511.08	2,436,121.79	2,080,073.77	1,707,098.90	1,915,392.10	1,225,902.80	1,802,554.60	1,514,501.10	39,017,489.78
Funcion D	COMUNICACION Y RELACION GOBIERNO Y SOCIEDAD	\$ 2,551,167.30	1,610,583.28	1,742,515.31	2,005,550.42	2,080,122.61	2,017,520.60	2,467,348.86	1,896,447.44	2,820,667.02	5,739,831.87	2,075,877.58	8,268,132.54	35,275,764.83
Funcion E	GESTION URBANA	\$ 63,716,982.92	47,759,156.19	53,533,173.54	55,793,833.10	55,552,286.23	64,234,348.14	67,306,142.18	65,186,396.51	68,667,773.75	87,171,273.96	81,865,543.76	263,555,645.68	974,342,555.96
Funcion F	GESTION SOCIAL*	\$ 55,870,986.17	39,413,219.04	45,544,974.13	52,654,350.39	61,733,083.69	57,785,824.86	54,105,944.20	62,766,149.06	58,778,502.11	59,546,162.97	58,315,545.18	113,917,107.82	720,431,849.62
Funcion G	GESTION ADMINISTRATIVA	\$ 23,694,908.06	16,877,150.34	15,912,067.49	16,321,698.79	19,479,429.59	20,676,592.85	15,308,631.81	14,959,014.74	13,851,791.13	15,360,815.49	16,535,966.90	26,882,444.51	215,860,511.70
Funcion H	GESTION DEL DESARROLLO	\$ 1,806,494.39	1,323,174.47	1,391,747.29	1,209,349.32	1,480,357.59	1,377,796.34	2,806,791.31	1,379,735.55	1,240,571.16	1,498,275.59	1,549,578.45	2,867,624.88	19,931,496.34
FUNCION   DEUDA PUBLICA		\$ 1,265,066.23	1,241,701.27	1,139,435.05	1,196,004.65	1,132,871.44	1,148,078.37	1,091,490.89	1,107,117.70	1,088,802.80	1,032,813.07	1,047,689.51	996,771.94	13,487,842.92
<b>Total</b>		<b>233,879,610.16</b>	<b>176,054,466.23</b>	<b>177,109,168.59</b>	<b>187,288,887.97</b>	<b>202,544,983.88</b>	<b>228,608,789.98</b>	<b>220,325,182.34</b>	<b>210,566,409.42</b>	<b>220,447,891.05</b>	<b>253,249,617.60</b>	<b>235,789,686.99</b>	<b>564,321,555.14</b>	<b>2,910,186,249.35</b>