

| Municipio de Juárez, Chihuahua | | | | | | |
|---|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| Estado Analítico de Ingresos | | | | | | |
| Del 01 de enero al 31 de diciembre de 2022 | | | | | | |
| Rubro de Ingresos | Ingreso | | | | | Diferencia |
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | (3= 1 + 2) | 4 | 5 | |
| Impuestos | 1,590,947,852.22 | 0.00 | 1,590,947,852.22 | 1,953,605,163.07 | 1,953,605,163.07 | 362,657,310.85 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 615,265,937.81 | 0.00 | 615,265,937.81 | 748,709,870.90 | 748,709,870.90 | 133,443,933.09 |
| Productos | 62,861,250.17 | 0.00 | 62,861,250.17 | 202,935,429.83 | 202,935,429.83 | 140,074,179.66 |
| Aprovechamientos | 221,806,288.70 | 1,496,000.01 | 223,302,288.71 | 241,686,715.82 | 241,686,715.82 | 19,880,427.12 |
| Ingresos por Venta de Bienes, Presentación de Servicios y Otros Ingresos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 3,928,892,733.42 | 74,636,288.96 | 4,003,529,022.38 | 4,097,849,486.96 | 4,097,849,486.96 | 168,956,753.54 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 6,419,774,062.32 | 76,132,288.97 | 6,495,906,351.29 | 7,244,786,666.58 | 7,244,786,666.58 | 825,012,604.26 |
| Ingresos excedentes | | | | | | |

| Municipio de Juárez, Chihuahua | | | | | | |
|---|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| Estado Analítico de Ingresos | | | | | | |
| Del 01 de enero al 31 de diciembre del 2022 | | | | | | |
| Estado Analítico de Ingresos Por Fuente de Financiamiento | Ingreso | | | | | Diferencia |
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | (3= 1 + 2) | 4 | 5 | |
| Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios | 6,419,774,062.32 | 76,132,288.97 | 6,495,906,351.29 | 7,244,786,666.58 | 7,244,786,666.58 | 825,012,604.26 |
| Impuestos | 1,590,947,852.22 | 0.00 | 1,590,947,852.22 | 1,953,605,163.07 | 1,953,605,163.07 | 362,657,310.85 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 615,265,937.81 | 0.00 | 615,265,937.81 | 748,709,870.90 | 748,709,870.90 | 133,443,933.09 |
| Productos | 62,861,250.17 | 0.00 | 62,861,250.17 | 202,935,429.83 | 202,935,429.83 | 140,074,179.66 |
| Aprovechamientos | 221,806,288.70 | 1,496,000.01 | 223,302,288.71 | 241,686,715.82 | 241,686,715.82 | 19,880,427.12 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 3,928,892,733.42 | 74,636,288.96 | 4,003,529,022.38 | 4,097,849,486.96 | 4,097,849,486.96 | 168,956,753.54 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Productos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Venta de Bienes, Presentación de Servicios y Otros Ingresos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos Derivados de Financiamientos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 6,419,774,062.32 | 76,132,288.97 | 6,495,906,351.29 | 7,244,786,666.58 | 7,244,786,666.58 | 825,012,604.26 |
| Ingresos excedentes | | | | | | |

| Municipio de Juárez, Chihuahua | | | | | | |
|--|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| Estado Analítico de Ingresos | | | | | | |
| Del 01 de enero al 31 de diciembre de 2022 | | | | | | |
| Clasificación Económica | Ingreso | | | | | Diferencia |
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | (3= 1 + 2) | 4 | 5 | |
| 1.00 Endeudamiento Interno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10.00 Impuestos | 1,590,947,852.22 | 0.00 | 1,590,947,852.22 | 1,953,605,163.07 | 1,953,605,163.07 | 362,657,310.85 |
| 11.00 Impuesto sobre los ingresos | 965,783.64 | 0.00 | 965,783.64 | 3,640,853.76 | 3,640,853.76 | 2,675,070.12 |
| Espectáculos públicos | 965,783.64 | 0.00 | 965,783.64 | 3,640,853.76 | 3,640,853.76 | 2,675,070.12 |
| 12.00 Impuesto sobre el patrimonio | 1,030,656,092.74 | 0.00 | 1,030,656,092.74 | 1,186,595,114.47 | 1,186,595,114.47 | 155,939,021.73 |
| Impuesto predial | 847,842,642.60 | 0.00 | 847,842,642.60 | 882,927,793.51 | 882,927,793.51 | 35,085,150.91 |
| Rezago de impuesto predial | 182,813,450.14 | 0.00 | 182,813,450.14 | 303,667,320.96 | 303,667,320.96 | 120,853,870.82 |
| 13.00 Impuesto sobre la producción, el consumo y las transacciones | 370,032,248.73 | 0.00 | 370,032,248.73 | 525,560,986.92 | 525,560,986.92 | 155,528,738.19 |
| Traslación de dominio | 370,032,248.73 | 0.00 | 370,032,248.73 | 525,560,986.92 | 525,560,986.92 | 155,528,738.19 |
| 17.00 Accesorio de los impuestos | 102,914,077.21 | 0.00 | 102,914,077.21 | 126,582,265.22 | 126,582,265.22 | 23,668,188.01 |
| Recargos | 83,023,641.68 | 0.00 | 83,023,641.68 | 82,414,118.56 | 82,414,118.56 | -609,523.12 |
| Gastos de cobranza del impuesto predial y rezago del impuesto predial | 19,890,435.53 | 0.00 | 19,890,435.53 | 44,168,146.66 | 44,168,146.66 | 24,277,711.13 |
| 18.00 Otros impuestos | 86,379,649.90 | 0.00 | 86,379,649.90 | 111,225,942.70 | 111,225,942.70 | 24,846,292.80 |
| Impuesto universitario | 45,736,982.01 | 0.00 | 45,736,982.01 | 56,589,268.87 | 56,589,268.87 | 10,852,286.86 |
| Rezago de impuesto universitario | 6,783,380.74 | 0.00 | 6,783,380.74 | 12,086,009.47 | 12,086,009.47 | 5,302,628.73 |
| Aportacion C.C, Paso del Norte | 12,219,241.79 | 0.00 | 12,219,241.79 | 12,089,716.67 | 12,089,716.67 | -129,525.12 |
| Rezago de Aportacion C.C. Paso del Norte | 736,538.56 | 0.00 | 736,538.56 | 1,489,521.86 | 1,489,521.86 | 752,983.30 |
| Contribuciones | 18,493,785.33 | 0.00 | 18,493,785.33 | 22,453,058.08 | 22,453,058.08 | 3,959,272.75 |
| Rezago de contribuciones | 2,409,721.47 | 0.00 | 2,409,721.47 | 6,518,367.75 | 6,518,367.75 | 4,108,646.28 |
| 40.00 Derechos | 615,265,937.81 | 0.00 | 615,265,937.81 | 748,709,870.90 | 748,709,870.90 | 133,443,933.09 |
| 41.00 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | 37,047,388.09 | 0.00 | 37,047,388.09 | 58,563,451.17 | 58,563,451.17 | 21,516,063.08 |
| Aprovechamientos de la vía pública y colocación de anuncios | 3,941,812.95 | 0.00 | 3,941,812.95 | 18,745,347.35 | 18,745,347.35 | 14,803,534.40 |
| Aseo y recolección de basura | 16,850,000.00 | 0.00 | 16,850,000.00 | 19,651,532.39 | 19,651,532.39 | 2,801,532.39 |
| Uso de la vía pública por comerciantes ambulantes o con puestos fijos o semifijos | 8,854,619.91 | 0.00 | 8,854,619.91 | 9,863,691.48 | 9,863,691.48 | 1,009,071.57 |
| Ocupación de vía pública para estacionamiento de vehículos | 7,400,955.23 | 0.00 | 7,400,955.23 | 10,302,879.95 | 10,302,879.95 | 2,901,924.72 |
| 43.00 Derechos por prestación de servicios | 575,576,463.26 | 0.00 | 575,576,463.26 | 682,422,035.06 | 682,422,035.06 | 106,845,571.80 |
| Alineamiento de predio | 159,264.37 | 0.00 | 159,264.37 | 175,556.24 | 175,556.24 | 16,291.87 |
| Asignación de número oficial | 949,460.16 | 0.00 | 949,460.16 | 1,163,843.64 | 1,163,843.64 | 214,383.48 |
| Licencias de construcción | 89,068,247.16 | 0.00 | 89,068,247.16 | 185,774,029.23 | 185,774,029.23 | 96,705,782.07 |
| Equipamiento e infraestructura municipal | 5,140,066.92 | 0.00 | 5,140,066.92 | 3,963,217.34 | 3,963,217.34 | -1,176,849.58 |
| Limpieza de terrenos baldíos | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | -200,000.00 |
| Demolición de fincas | 652,578.40 | 0.00 | 652,578.40 | 1,651,447.58 | 1,651,447.58 | 998,869.18 |
| Inscripción y revalidación de perito constructor | 116,066.24 | 0.00 | 116,066.24 | 82,139.92 | 82,139.92 | -33,926.32 |
| Autorización de obras de urbanización | 2,341,034.21 | 0.00 | 2,341,034.21 | 1,652,912.35 | 1,652,912.35 | -688,121.86 |
| Utilización de áreas públicas municipales y uso de suelo | 15,492,390.78 | 0.00 | 15,492,390.78 | 26,395,061.87 | 26,395,061.87 | 10,902,671.09 |
| Licencia renovación e inspección para funcionamiento de negocios | 29,210,065.14 | 0.00 | 29,210,065.14 | 15,109,350.34 | 15,109,350.34 | -14,100,714.80 |
| Levantamientos topográficos, cartografía, imagen satelital, fotografías aéreas, punto apoyo terrestre, actos de fusión | 3,794,849.83 | 0.00 | 3,794,849.83 | 7,261,266.86 | 7,261,266.86 | 3,466,417.03 |
| Dictámenes de ecología de verificación vehicular y evaluación de impactos ambientales | 23,019,396.46 | 0.00 | 23,019,396.46 | 22,568,280.11 | 22,568,280.11 | -451,116.35 |
| Servicio de bomberos y rescate | 818,000.00 | 0.00 | 818,000.00 | 1,501,961.60 | 1,501,961.60 | 683,961.60 |
| Servicios generales en los rastros municipales | 17,115,757.40 | 0.00 | 17,115,757.40 | 14,620,876.12 | 14,620,876.12 | -2,494,881.28 |
| Servicios de seguridad | 111,999.98 | 0.00 | 111,999.98 | 133,000.00 | 133,000.00 | 21,000.02 |
| Derecho de alumbrado público | 313,057,490.21 | 0.00 | 313,057,490.21 | 319,904,856.26 | 319,904,856.26 | 6,847,366.05 |
| Legalización de firmas, certificaciones, constancias y expedición de documentos municipales | 9,516,898.86 | 0.00 | 9,516,898.86 | 9,376,744.20 | 9,376,744.20 | -140,154.66 |
| Inspecciones | 8,646,000.00 | 0.00 | 8,646,000.00 | 10,532,753.97 | 10,532,753.97 | 1,886,753.97 |
| Licencias por apertura y funcionamiento de negocios | 9,907,651.00 | 0.00 | 9,907,651.00 | 10,527,924.31 | 10,527,924.31 | 620,273.31 |
| Títulos de propiedad expedidos por la dir. Gral. de Asentamientos Humanos | 810,858.13 | 0.00 | 810,858.13 | 1,046,962.50 | 1,046,962.50 | 236,104.37 |
| Derechos diversos | 426,846.17 | 0.00 | 426,846.17 | 519,849.40 | 519,849.40 | 93,003.23 |
| Servicios de la dir. de Tránsito | 15,558,041.84 | 0.00 | 15,558,041.84 | 16,097,886.86 | 16,097,886.86 | 539,845.02 |
| Servicios de la dir. de Seguridad Pública | 23,958,500.00 | 0.00 | 23,958,500.00 | 27,263,365.50 | 27,263,365.50 | 3,304,865.50 |

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| Cementerios municipales | 5,505,000.00 | 0.00 | 5,505,000.00 | 5,098,748.86 | 5,098,748.86 | -406,251.14 |
| 45.00 Accesorios de derechos | 2,642,086.46 | 0.00 | 2,642,086.46 | 7,724,384.67 | 7,724,384.67 | 5,082,298.21 |
| Recargos de alumbrado público | 2,642,086.46 | 0.00 | 2,642,086.46 | 7,724,384.67 | 7,724,384.67 | 5,082,298.21 |
| 50.00 Productos | 62,861,250.17 | 0.00 | 62,861,250.17 | 202,935,429.83 | 202,935,429.83 | 140,074,179.66 |
| 51.00 Productos de tipo corriente | 62,861,250.17 | 0.00 | 62,861,250.17 | 202,935,429.83 | 202,935,429.83 | 140,074,179.66 |
| Enajenación de terrenos municipales | 14,892,606.27 | 0.00 | 14,892,606.27 | 90,852,128.18 | 90,852,128.18 | 75,959,521.91 |
| Rendimientos financieros | 47,421,557.51 | 0.00 | 47,421,557.51 | 110,913,361.24 | 110,913,361.24 | 63,491,803.73 |
| Explotación de bienes municipales | 478,000.00 | 0.00 | 478,000.00 | 1,116,894.51 | 1,116,894.51 | 638,894.51 |
| Otros productos | 69,086.39 | 0.00 | 69,086.39 | 53,045.90 | 53,045.90 | -16,040.49 |
| 60.00 Aprovechamientos | 221,806,288.70 | 1,496,000.01 | 223,302,288.71 | 241,686,715.82 | 241,686,715.82 | 19,880,427.12 |
| 61.00 Aprovechamientos de tipo corriente | 221,806,288.70 | 1,496,000.01 | 223,302,288.71 | 241,686,715.82 | 241,686,715.82 | 19,880,427.12 |
| 61.02 Multas | 201,046,266.96 | 198,123.78 | 201,244,390.74 | 179,512,929.57 | 179,512,929.57 | -21,533,337.39 |
| Multas | 201,046,266.96 | 0.00 | 201,046,266.96 | 179,314,805.79 | 179,314,805.79 | -21,731,461.17 |
| Multas federales | 0.00 | 198,123.78 | 198,123.78 | 198,123.78 | 198,123.78 | 198,123.78 |
| 61.03 Donativos, herencias, legados subsidios y cooperaciones | 0.00 | 247,698.58 | 247,698.58 | 247,698.58 | 247,698.58 | 247,698.58 |
| Donativos, herencias, legados subsidios y cooperaciones | 0.00 | 247,698.58 | 247,698.58 | 247,698.58 | 247,698.58 | 247,698.58 |
| 61.04 Intereses por prorrogas para pagos de creditos fiscales | 0.00 | 1,050,177.65 | 1,050,177.65 | 1,050,177.65 | 1,050,177.65 | 1,050,177.65 |
| Intereses por prorrogas para pagos de creditos fiscales | 0.00 | 1,050,177.65 | 1,050,177.65 | 1,050,177.65 | 1,050,177.65 | 1,050,177.65 |
| 61.08 Accesorios de aprovechamientos | 13,562,302.30 | 0.00 | 13,562,302.30 | 10,728,398.41 | 10,728,398.41 | -2,833,903.89 |
| Recargos | 12,697,084.65 | 0.00 | 12,697,084.65 | 9,497,151.13 | 9,497,151.13 | -3,199,933.52 |
| Gastos de ejecución y cobranza | 410,069.20 | 0.00 | 410,069.20 | 848,257.04 | 848,257.04 | 438,187.84 |
| Reintegro a el presupuesto de egresos | 455,148.45 | 0.00 | 455,148.45 | 382,990.24 | 382,990.24 | -72,158.21 |
| 61.09 Otros aprovechamientos | 7,197,719.44 | 0.00 | 7,197,719.44 | 50,147,511.61 | 50,147,511.61 | 42,949,792.17 |
| Otros aprovechamientos | 7,197,719.44 | 0.00 | 7,197,719.44 | 50,147,511.61 | 50,147,511.61 | 42,949,792.17 |
| 81.00 Participaciones | 2,552,045,985.98 | 6,024,604.13 | 2,558,070,590.11 | 2,621,451,596.94 | 2,621,451,596.94 | 69,405,610.96 |
| Fondo general de participaciones | 1,269,536,722.32 | 0.00 | 1,269,536,722.32 | 1,323,593,449.25 | 1,323,593,449.25 | 54,056,726.93 |
| Fondo de fomento municipal | 363,734,634.98 | 0.00 | 363,734,634.98 | 355,267,733.72 | 355,267,733.72 | -8,466,901.26 |
| Tenencia y uso de vehículos | 26,716.08 | 0.00 | 26,716.08 | 22,591.63 | 22,591.63 | -4,124.45 |
| Impuesto especial sobre producciones y servicios | 33,674,239.92 | 0.00 | 33,674,239.92 | 39,193,438.57 | 39,193,438.57 | 5,519,198.65 |
| Impuesto sobre automóviles nuevos | 26,559,858.60 | 0.00 | 26,559,858.60 | 27,689,008.55 | 27,689,008.55 | 1,129,149.95 |
| Fondo de compensación ISAN | 0.00 | 5,587,066.13 | 5,587,066.13 | 5,587,066.13 | 5,587,066.13 | 5,587,066.13 |
| Fondo para el Desarrollo Socioeconómico Municipal FODESEM | 263,010,742.68 | 0.00 | 263,010,742.68 | 263,010,742.68 | 263,010,742.68 | 0.00 |
| Participación Aduana 0.136% | 214,903,373.04 | 0.00 | 214,903,373.04 | 227,953,206.00 | 227,953,206.00 | 13,049,832.96 |
| Gasolina y diésel | 60,636,529.92 | 0.00 | 60,636,529.92 | 56,195,533.48 | 56,195,533.48 | -4,440,996.44 |
| Fondo de Fiscalización | 125,065,655.64 | 0.00 | 125,065,655.64 | 100,026,204.60 | 100,026,204.60 | -25,039,451.04 |
| Fondo de Estabilización de los Ingresos de las Entidades Federativas | 0.00 | 437,538.00 | 437,538.00 | 437,538.00 | 437,538.00 | 437,538.00 |
| ISR Participable | 186,930,177.12 | 0.00 | 186,930,177.12 | 214,037,136.00 | 214,037,136.00 | 27,106,958.88 |
| ISR de Bienes inmuebles | 7,967,335.68 | 0.00 | 7,967,335.68 | 8,437,948.33 | 8,437,948.33 | 470,612.65 |
| 82.00 Aportaciones | 1,376,846,747.44 | 0.00 | 1,376,846,747.44 | 1,407,786,205.19 | 1,407,786,205.19 | 30,939,457.75 |
| Fondo de Infraestructura Social Municipal FISM | 248,708,824.00 | 0.00 | 248,708,824.00 | 279,089,074.00 | 279,089,074.00 | 30,380,250.00 |
| Fondo de Aportación para el Fortalecimiento Municipal FORTAMUN | 1,128,137,923.44 | 0.00 | 1,128,137,923.44 | 1,128,697,131.19 | 1,128,697,131.19 | 559,207.75 |
| 8.3 Convenios | 0.00 | 68,611,684.83 | 68,611,684.83 | 68,611,684.83 | 68,611,684.83 | 68,611,684.83 |
| Otros Convenios y Subsidios | 0.00 | 68,611,684.83 | 68,611,684.83 | 68,611,684.83 | 68,611,684.83 | 68,611,684.83 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 6,419,774,062.32 | 76,132,288.97 | 6,495,906,351.29 | 7,244,786,666.58 | 7,244,786,666.58 | 825,012,604.26 |
| | | | | Ingresos excedentes | | |

Al día de hoy el CONAC no ha desagregado el nivel de información que se debe reportar en este estado financiero, por lo que acordó a las entidades definir la desagregación de la clasificación económica para integrar el presente reporte, sin embargo, deberá apegarse a lo señalado por el Acuerdo por el que se emite la Clasificación Económica de los Ingresos, de los Gastos y del Financiamiento de los Entes Públicos en su apartado X, denominado Metodología para la Generación Automática de la Clasificación Económica Analítica.