

**Cuenta Pública 2016**  
**Municipio de Juárez, Chihuahua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de enero al 31 de diciembre de 2016**

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
PRESIDENCIA MUNICIPAL	5,392,709	0	5,392,709	5,230,772	5,230,772	161,937.0
CUERPO DE REGIDORES	24,566,113	0	24,566,113	25,293,081	25,293,081	726,968.1
SINDICATURA	10,891,311	0	10,891,311	9,913,103	9,913,103	976,207.5
SECRETARIA PARTICULAR	15,385,727	0	15,385,727	15,979,206	15,979,206	593,478.7
SECRETARIA TECNICA	10,343,685	0	10,343,685	10,579,031	10,579,031	235,346.4
COORDINACION DE COMUNICACION SOCIAL	8,318,297	0	8,318,297	7,439,932	7,439,932	878,365.3
DIR. DE ATENCION CIUDADANA DEL SUR ORIENTE Y SECRETARIA DEL AYUNTAMIENTO	9,596,595	0	9,596,595	8,725,515	8,725,515	871,080.0
TESORERIA MUNICIPAL	65,489,773	0	65,489,773	67,259,863	67,259,863	1,770,089.8
CONTRALORIA MUNICIPAL	85,782,238	0	85,782,238	86,793,565	86,793,565	1,011,326.5
OFICIALIA MAYOR	8,222,026	0	8,222,026	8,492,425	8,492,425	270,399.1
DIR. GENERAL DE SEGURIDAD PUBLICA Y PROT. CIUDADANA	61,910,106	0	61,910,106	65,237,322	65,237,322	3,327,216.3
DIRECCION DE LIMPIA	631,901,216	0	631,901,216	655,386,733	655,386,733	23,485,517.4
DIRECCION DE OBRAS PUBLICAS	300,172,335	0	300,172,335	331,200,448	331,200,448	31,028,113.2
DIRECCION GENERAL DE DESARROLLO SOCIAL	55,135,918	0	55,135,918	52,498,577	52,498,577	2,637,341.1
DIRECCION GENERAL DE EDUCACION Y CULTURA	40,034,074	0	40,034,074	39,695,845	39,695,845	338,228.9
DIRECCION GENERAL DEL DEPORTE	39,937,939	0	39,937,939	41,398,886	41,398,886	1,460,947.3
DIR. DE DESARROLLO ECONOMICO	33,000,000	0	33,000,000	31,914,542	31,914,542	1,085,458.3
DIR. DE ECOLOGIA	6,004,715	0	6,004,715	5,681,028	5,681,028	323,687.4
DIRECCION GRAL DE ASENTAMIENTOS HUMANOS	10,833,087	0	10,833,087	12,527,798	12,527,798	1,694,711.4
DIR. DE PROTECCION CIVIL	40,400,143	0	40,400,143	42,400,065	42,400,065	1,999,921.8
APOYOS Y PRESTACIONES A PENSIONADOS Y JUBILADOS	61,690,081	0	61,690,081	66,191,974	66,191,974	4,501,892.7
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA ATENCION AL MIGRANTE	409,045,639	0	409,045,639	422,034,603	422,034,603	12,988,964.8
INSTITUTO MUNICIPAL DE INVESTIGACION Y PLANEACION	75,346,465	0	75,346,465	75,346,465	75,346,465	0.0
GASTOS A NIVEL GOBIERNO	1,344,050	0	1,344,050	1,162,990	1,162,990	181,060.2
DIRECCION GENERAL DE DESARROLLO URBANO	15,000,000	0	15,000,000	15,000,000	15,000,000	0
DIRECCION GENERAL DE TRANSITO MUNICIPAL	295,506,084	0	295,506,084	296,328,288	296,328,288	822,204.0
DIRECCION GENERAL DE CENTROS COMUNITARIOS Y COORDINACION GRAL. DE PLANEACION Y EVALUACION	18,688,955	0	18,688,955	19,035,598	19,035,598	346,642.7
DIR. GENERAL DE SALUD MUNICIPAL	163,640,528	0	163,640,528	150,174,878	150,174,878	13,465,650.1
ALUMBRADO PUBLICO	63,394,700	0	63,394,700	67,266,056	67,266,056	3,871,356.1
DIR. GENERAL DE PARQUES Y JARDINES	7,293,851	0	7,293,851	7,587,509	7,587,509	293,657.2
INDUSTRIALIZADORA AGROPECUARIA	163,412,112	0	163,412,112	163,387,841	163,387,841	24,270.8
INSTITUTO MUNICIPAL DE LA MUJER JUARENSE	245,467,228	0	245,467,228	282,388,348	282,388,348	36,921,119.7
INVERSION MUNICIPAL DE LA JUVENTUD DE JUAREZ	67,486,246	0	67,486,246	64,703,320	64,703,320	2,782,926.2
	12,669,314	0	12,669,314	13,806,337	13,806,337	1,137,022.9
	3,150,000	0	3,150,000	3,150,000	3,150,000	-
	2,100,000	0	2,100,000	2,100,000	2,100,000	-
	1,228,444,112	0	1,551,686,987	1,440,353,416	1,440,353,416	111,333,571.2
<b>Total del Gasto</b>	<b>4,296,997,372</b>	<b>323,242,875</b>	<b>4,620,240,247</b>	<b>4,613,665,359</b>	<b>4,613,665,359</b>	<b>6,574,888</b>

TESORERO MUNICIPAL  
L.C. OSCAR LUIS PEREZ PEREZ

PRESIDENTE MUNICIPAL  
C. HECTOR ARMANDO CABADA ALVAREZ